College of Agriculture, Food and Environment

2017-2018 Community and Leadership Development Dept. Report CIP Codes 13.1319, 01.0899.01, 13.1399.03

2017-2018 Degrees Awarded

| | Total | Female | Male | Minor- | African |
|---------|-------|--------|------|--------|---------|
| | TOLAI | | | ities | Amer. |
| CTLE BS | 17 | 14 | 3 | 0 | 0 |
| CCLD BS | 34 | 21 | 13 | 12 | 9 |
| MS | 14 | 13 | 1 | 1 | 0 |
| Total | 65 | 48 | 17 | 13 | 9 |

2017-2018 Enrollment (majors)

| | Total | Female | Male | Minority | African |
|---------|-------|--------|--------|----------|---------|
| | TOLAI | remale | Iviale | | Amer. |
| CTLE BS | 76 | 56 | 20 | 5 | 4 |
| CCLD BS | 133 | 70 | 63 | 53 | 43 |
| MS | 29 | 22 | 7 | 5 | 3 |
| Total** | 238 | 148 | 90 | 63 | 50 |

2017-2018 Attempted/Earned Student Credit Hours

| | Total* | Fall | Spring | Summer |
|---------------------|--------|-------|--------|--------|
| Attempted Inst. SCH | 4,746 | 2,257 | 2,350 | 103 |
| Earned Inst. SCH | 4,405 | 2,139 | 2,157 | 73 |
| % Earned Inst. SCH | 93.0% | 95.0% | 92.0% | 71.0% |
| Attempted Dept. SCH | 3,941 | 1,834 | 1,941 | 130 |
| Earned Dept. SCH | 3,689 | 1,748 | 1,808 | 97 |

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH include all student credit hours associated with courses listed in the department and AED,

regardless of who teaches the course. *Total credit hours include winter term, CLD 403.

2017-2018 Direct Awards/Faculty Ratio

| | Total FT Faculty | FTE Research Fac. |
|---------|------------------|-------------------|
| | 14 | 3.41 |
| Total | \$351,521 | \$351,521 |
| Average | \$25,108.64 | \$103,085.34 |

2017-2018 Fiscal Year Grants

| LOIP LOID HISCHITCH Grants | |
|----------------------------|--------------|
| Direct Awards | \$351,521 |
| Federal Competitive | \$0 |
| % Federal Competitive | 0% |
| Collaborative | \$13,097,025 |
| | |

Research Faculty w/Formula Funded

| FI0jects as 01 0/ 10 | |
|----------------------------|-----|
| 25% or higher Research DOE | 6 |
| Active Project | 5 |
| Percentage | 83% |

Degrees Awarded Five-Year Trend

| | 2013- | 2014- | 2015- | 2016- | 2017- |
|---------|-------|-------|-------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 |
| CTLE BS | 14 | 13 | 6 | 10 | 17 |
| CCLD BS | 60 | 56 | 49 | 38 | 34 |
| MS | 12 | 10 | 13 | 17 | 14 |
| Total | 86 | 79 | 68 | 65 | 65 |

Enrollment (majors) Five-Year Trend

| | 2013- | 2014- | 2015- | 2016- | 2017- |
|---------|-------|-------|-------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 |
| CTLE BS | 53 | 49 | 57 | 82 | 76 |
| CCLD BS | 157 | 126 | 112 | 124 | 133 |
| MS | 37 | 37 | 39 | 33 | 29 |
| Total | 247 | 212 | 208 | 239 | 238 |

**Some master's and all doctoral students are enrolled in the Dept. of Sociology and are not reported here.

KERS Faculty Contacts Five-Year Trend

| | 2013- | 2014- | 2015- | 2016- | 2017- |
|----------------|-------|-------|-------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 |
| African Am. | 186 | 149 | 481 | 157 | 323 |
| Asian Am. | 0 | 0 | 6 | 144 | 41 |
| Hispanic | 9 | 3 | 89 | 49 | 95 |
| Native Am. | 0 | 3 | 2 | 8 | 1 |
| Other | 170 | 0 | 242 | 17 | 0 |
| Total Contacts | 2,482 | 2,765 | 4,474 | 2,466 | 4,420 |

KERS Number of Faculty Success Stories Five-Year Trend

| | 2013- | 2014- | 2015- | 2016- | 2017- |
|--------|-------|-------|-------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 |
| Number | 1 | 6 | 9 | 8 | 8 |

2017-2018 Numbered Fact Sheets/Faculty Ratio

| | Total FT Faculty | FTE Ext. Faculty |
|-------------------|------------------|------------------|
| | 14 | 3.84 |
| Total Fact Sheets | 1 | 1 |
| Average | 0.07 | 0.26 |

Direct Awards Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-----------|-----------|-----------|-----------|-----------|
| \$92,528 | \$385,004 | \$53,000 | \$884,102 | \$351,521 |

Grant Expenditures Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-----------|-----------|-----------|-----------|-----------|
| \$192,438 | \$305,798 | \$252,763 | \$305,720 | \$887,883 |

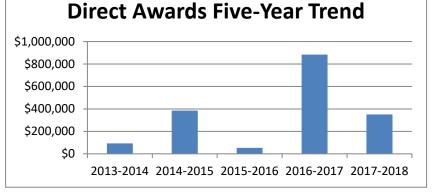
Fiscal Year State Fund Balance Percentage Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-----------|-----------|-----------|-----------|-----------|
| -2.83% | 0.17% | 0.82% | 3.97% | -0.18% |

| 2017 | Calendar | Year | Publicatio | ns |
|------|----------|------|------------|----|
| | | | | |

Books and Chapters3Journal Articles13

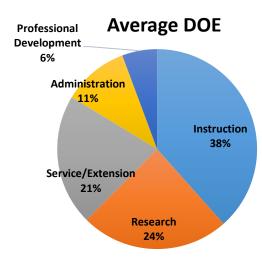
2017 Calendar Year Patents 0



Community and Leadership Development Faculty Snapshot 2018

| All CLD Faculty by Title Series | | |
|---------------------------------|---------|---------|
| Title Series | Faculty | Percent |
| Regular | 8 | 36% |
| Adjunct | 3 | 14% |
| Extension | 5 | 23% |
| Part-time | 3 | 14% |
| Lecturer | 2 | 9% |
| Post-retirement | 1 | 5% |
| Total | 22 | 100% |

| Full Time Faculty by Rank | | | |
|---------------------------|---------|---------|--|
| Rank | Faculty | Percent | |
| Professor | 4 | 27% | |
| Associate | 6 | 40% | |
| Assistant | 3 | 20% | |
| Senior Lecturer | 1 | 7% | |
| Lecturer | 1 | 7% | |
| Total | 15 | 93% | |



| All CLD Faculty by Full Time/Part Time Status | | | |
|---|---------|---------|--|
| FT/PT Status | Faculty | Percent | |
| Full-time | 15 | 68% | |
| Part-time | 7 | 32% | |

| Full Time Faculty by Assignment Period | | | | |
|--|---------|---------|--|--|
| Assignment Period | Faculty | Percent | | |
| 12 month | 11 | 73% | | |
| 9 month | 4 | 27% | | |

| Full Time Faculty Credentials | | |
|-------------------------------|----|------|
| Credentials Faculty Percent | | |
| Ph.D. | 15 | 100% |

| Full Time Faculty by Tenure Status | | |
|------------------------------------|---------|---------|
| Tenure Status | Faculty | Percent |
| Tenured | 10 | 67% |
| Tenure Track | 3 | 20% |
| Not Eligible | 2 | 13% |

| Full Time Faculty by Race | | | |
|---------------------------|---------|---------|--|
| Race | Faculty | Percent | |
| African American | 2 | 13% | |
| Asian | 1 | 7% | |
| White | 12 | 80% | |

| Full Time Faculty by Gender | | | |
|-----------------------------|---------|---------|--|
| Gender | Faculty | Percent | |
| Female | 10 | 67% | |
| Male | 5 | 33% | |

| Full Time Faculty by Age | | |
|--------------------------|---------|---------|
| Age | Faculty | Percent |
| 30-39 | 2 | 13% |
| 40-49 | 7 | 47% |
| 50-59 | 3 | 20% |
| > 65 | 3 | 20% |

| Full Time Faculty by Years of Service | | |
|---------------------------------------|---------|---------|
| Years | Faculty | Percent |
| < 4 | 3 | 20% |
| 4-6 | 1 | 7% |
| 7-9 | 3 | 20% |
| 10-12 | 2 | 13% |
| 13-15 | 1 | 7% |
| 16-18 | 1 | 7% |
| 19-21 | 1 | 7% |
| 28-30 | 3 | 20% |