#### **College of Agriculture, Food and Environment**

#### 2017-2018 Retailing Tourism Management Departmental Report

#### 2017-2018 Degrees Awarded

	Total	Female	Male	Minor-	African
	Total	remale	IVIAIE	ities	Amer.
MAT BS	51	49	2	8	6
HMT BS	41	33	8	1	1
Master's	6	5	1	2	2
Total	98	87	11	11	9

# 2017-2018 Enrollment (majors)

	Total	Female	Male	Minority	African
	TOLAI	Feiliale	Iviale	wimonity	Amer.
MAT BS	185	167	18	41	21
HMT BS	125	99	26	17	7
Master's	11	9	2	2	2
Total	321	275	46	60	30

## 2017-2018 Attempted/Earned Student Credit Hours

2017 2010 Attempted/ Lamed Student credit nours						
	Total	Fall	Spring	Summer		
Attempted Inst. SCH	5,289	2,298	2,327	664		
Earned Inst. SCH	5,166	2,250	2,273	643		
% Earned Inst. SCH	98%	98%	98%	97%		
Attempted Dept. SCH	5,129	2,218	2,254	657		
Earned Dept. SCH	5,005	2,178	2,209	618		

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the department, regardless of who teaches the course.

### 2017-2018 Direct Awards/Faculty Ratio

	Total FT Faculty	FTE Research Fac.
	10	2.34
Total	\$28,848	\$28,848
Average	\$2,884.80	\$12,328.21

# 2017-2018 Fiscal Year Grants

400.010
\$28,848
\$0
0%
\$0

#### **Degrees Awarded Five-Year Trend**

	2013-	2014-	2015-	2016-	2017-	
	2014	2015	2016	2017	2018	
MAT BS	43	33	41	49	51	
HMT BS	32	30	39	35	41	
Master's	2	6	5	6	6	
Total	77	69	85	90	98	

### **Enrollment (majors) Five-Year Trend**

	2013-	2014-	2015-	2016-	2017-
	2014	2015	2016	2017	2018
MAT BS	160	149	185	192	185
HMT BS	134	130	151	131	125
Master's	8	7	10	14	11
Total	302	286	346	337	321

\*In the Five-Year Trend boxes above, 2013-2014 was the first year Degrees Awarded and Enrollment were reported by programs. Therefore, the five-year trends for MAT and HMT do not show any degrees awarded or enrollment prior to 2014-2014.

## Direct Awards Five-Year Trend

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$98,771	\$69,218	\$69,141	\$25,108	\$28,848

## Grant Expenditures Five-Year Trend

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$78,934	\$76,813	\$69,501	\$57,158	\$31,647

## Fiscal Year State Fund Balance Percentage Five-Year Trend

		0		
2013-201	.4 2014-20	15 2015-201	6 2016-201	7 2017-2018
7.33%	3.67%	5.02%	6.50%	9.52%

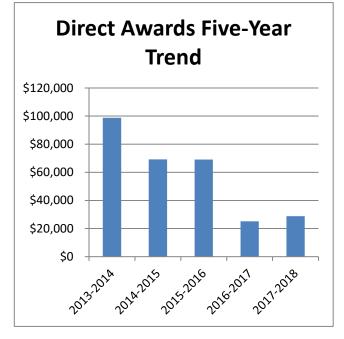
#### Research Faculty w/Formula Funded Projects as of 6/18

110 2003 03 01 0/ 10	
25% or higher Research DOE	5
Active Project	1
Percentage	20%

# 2017 Calendar Year Publications

Books and Chapters	2
Journal Articles	9

2017 Calendar Year Patents	0
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# Retailing and Tourism Management Faculty Snapshot 2018

All RTM Faculty by Title Series		
Title Series	Faculty	Percent
Regular	9	64%
Part Time	3	21%
Lecturer	2	14%
Total	14	100%

Full Time Faculty by Rank		
Rank	Faculty	Percent
Professor	2	18%
Associate	4	36%
Assistant	3	27%
Lecturer	2	18%
Total	11	100%

Average DOE

Research

19%

Instruction 65%

All RTM Faculty by Full Time/Part Time Status		
FT/PT Status	Faculty	Percent
Full Time	11	79%
Part Time	3	21%

Full Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12 month	6	55%
9 month	5	45%

Full Time Faculty Credentials				
Credentials	Faculty	Percent		
Ph.D.	9	82%		
Master's 2 18%				

Full Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	6	55%
Tenure Track	3	27%
Not Eligible	2	18%

Service/Extension

7%

Administration 9%

Full Time Faculty by Race		
Race	Faculty	Percent
African American	1	9%
Asian	3	27%
White	7	64%

Full Time Faculty by Gender		
Gender	Faculty	Percent
Female	9	82%
Male	2	18%

Full Time Faculty by Age		
Age	Faculty	Percent
30-39	4	36%
40-49	3	27%
50-59	2	18%
60-65	1	9%
Over 65	1	9%

Full Time Faculty by Years of Service		
Years	Faculty	Percent
< 4	3	27%
4-6	1	9%
7-9	2	18%
10-12	2	18%
19-21	1	9%
28-30	1	9%
>30	1	9%

# Faculty Snapshot 2018 Data collected from the Faculty Database on 11/1/2018 prepared by Megan Lucy