

**2018-2019 Composite Report  
College of Agriculture, Food and Environment**

<b>PUBLICATIONS</b>				
Department	Books & Chapters	Refereed Articles	Refereed Articles + Books & Chapters per Research FTE	Refereed Articles + Books & Chapters per FT Faculty Headcount
AEC	4	45	6.59	2.13
AFS	3	100	8.58	2.94
BAE	1	26	4.30	1.50
CLD	1	9	2.78	0.67
DHN	1	11	3.32	0.80
ENT	3	57	6.59	3.53
FAM	3	11	5.56	1.08
FNR	2	45	8.21	3.62
HORT	2	17	3.41	1.19
LA	0	1	1.11	0.14
PPA	3	33	6.29	2.57
PSS	8	91	4.77	2.36
RTM	1	5	2.87	0.55
VSC	2	85	8.00	2.90

<b>INSTRUCTION</b>							
Degree Program	Undergrad. Enrollment	Graduate Enrollment	Post-Doc Enrollment	FT Faculty Headcount	Total Enrollment per FT Faculty Headcount	Earned Inst. SCHs	Earned Inst. SCH per Instruction FTE (by FT faculty DOE)
AEC	165	29	2	23	8.52	4,522	769
AFS	614	44	8	35	19.03	6,824	702
BAE	157	25	0	18	10.11	1,569	356
CLD	228	21	0	15	16.60	4,112	713
DHN	276	18	0	15	19.60	7,119	1152
ENT	0	28	13	17	2.41	1,292	603
FAM	101	30	0	13	10.08	3,124	690
FNR	53	19	1	13	5.62	2,606	677
HORT *	31	57	8	58	1.66	1,392	488
LA	71	0	0	7	10.14	1,718	386
PPA	0	18	3	14	1.50	669	352
PSS *	31	57	8	58	1.66	2,242	411
RTM	279	14	0	11	26.64	4,943	693
VSC	0	20	6	30	0.87	230	82

\* HOR and PSS combined for enrollment/FT faculty headcount and student enrollment data

<b>FUNDING</b>							
Department	Total Direct Grants	Direct Grants per Research FTE	Direct Grants per FT Faculty Headcount	Collaborative Grants	% Federal Competitive	Grant Expenditures	FY State Fund Balance %
AEC	\$1,151,474	\$154,941	\$50,064.09	\$2,634,829	43%	\$1,542,860	6.83%
AFS	\$3,635,008	\$302,879	\$103,857.37	\$2,924,568	69%	\$2,416,129	8.34%
BAE	\$1,119,214	\$178,145	\$62,178.56	\$8,340,677	48%	\$1,434,827	11.16%
CLD	\$424,472	\$117,909	\$28,298.13	\$1,448,399	0%	\$863,670	4.84%
DHN	\$88,323	\$24,466	\$5,888.20	\$3,631,424	0%	\$406,532	0.44%
ENT	\$3,454,775	\$379,358	\$203,222.06	\$108,278	58%	\$2,615,979	29.66%
FAM	\$0	\$0	\$0.00	\$20,188,043	0%	\$44,166	20.72%
FNR	\$1,035,856	\$180,876	\$79,681.23	\$1,918,454	41%	\$729,060	19.57%
HORT	\$4,361,433	\$783,866	\$272,589.56	\$4,468,458	82%	\$1,747,804	-3.12%
LA	\$23,189	\$23,189	\$3,312.71	\$500,000	0%	\$7,036	2.41%
PPA	\$1,861,152	\$325,376	\$132,939.43	\$3,184,045	68%	\$1,285,060	-0.57%
PSS	\$5,692,231	\$274,417	\$135,529.31	\$12,019,758	23%	\$5,009,884	0.13%
RTM	\$24,514	\$11,729	\$2,228.55	\$0	0%	\$20,257	8.30%
VSC	\$1,225,795	\$112,769	\$40,859.83	\$1,734,685	10%	\$814,029	8.07%

<b>EXTENSION</b>				
Department	KERS Faculty Contacts	Faculty Success Stories	Faculty Numbered Fact Sheets	Numbered Fact Sheets per Extension FTE
AEC	12,300	10	8	1.04
AFS	38,662	43	13	1.10
BAE	29,394	11	13	2.85
CLD	4,909	8	0	0.00
DHN	10,462	2	36	12.68
ENT	0	0	9	2.59
FAM	4,422	2	1	0.43
FNR	20,935	4	6	2.20
HORT	7,156	5	24	4.22
LA	561	2	1	0.91
PPA	275,160	9	16	3.16
PSS	143,890	43	65	5.73
VSC	0	0	0	0.00