

2014-2015 Composite Report
College of Agriculture, Food and Environment

PUBLICATIONS					
Department	Total All Publications	Books & Chapters	Refereed Articles	Refereed Articles + Chapters per Research FTE	Refereed Articles + Chapters per FT Faculty Headcount
AEC	33	1	28	3.86	1.38
AFS	69	8	54	5.66	1.94
BAE	31	1	19	2.91	1.18
CLD	36	0	7	1.93	0.47
DHN	12	0	10	3.70	0.83
ENT	66	3	55	5.52	3.41
FAM	63	13	19	13.85	2.91
FOR	127	1	28	4.75	2.07
HORT	29	1	20	3.63	1.40
LA	1	0	1	0.78	0.14
PPA	54	3	37	7.94	4.44
PSS	103	4	78	4.14	2.34
RTM	16	1	15	7.37	1.78
VSC	104	18	77	6.76	5.28

INSTRUCTION							
Degree Program	Undergrad. Enrollment	Graduate Enrollment	Post-Doc Enrollment	Earned SCHs	FT Faculty Headcount	Earned SCH per FT Faculty Headcount	Total Enrollment per FT Faculty Headcount
AEC	253	50	1	4,164	21	198.29	14.48
AFS	662	50	5	5,990	32	187.19	22.41
BAE	168	32	1	1,484	17	87.29	11.82
CLD	175	37	0	4,362	15	290.80	14.13
DHN	509	22	0	9,123	12	760.25	44.25
ENT	0	31	9	850	17	50.00	2.35
FAM	135	45	1	4,418	11	401.64	16.45
FOR	52	18	1	1,888	14	134.86	5.07
HORT	45	71	18	2,962	50*	59.24	2.68
LA	51	0	0	1,156	7	165.14	7.29
PPA	0	16	8	299	9	33.22	2.67
PSS	45	71	18	2,962	50*	59.24	2.68
RTM	279	7	0	4,060	9	451.11	31.78
VSC	0	23	7	295	18	16.39	1.67

* HOR and PSS faculty combined = 50

FUNDING							
Department	Total Direct Grants	Collaborative Grants	% Federal Competetive	Direct Grants per Research FTE	Direct Grants per FT Faculty Headcount	Grant Expenditures	FY State Fund Balance %
AEC	\$701,133	\$5,490,937	12%	\$93,360	\$33,387	\$1,111,217	6.43%
AFS	\$4,246,552	\$4,993,023	67%	\$387,459	\$132,705	\$2,169,020	2.01%
BAE	\$576,373	\$3,772,980	0%	\$83,654	\$33,904	\$2,230,119	7.21%
CLD	\$385,004	\$4,552,148	27%	\$106,062	\$25,667	\$305,798	0.17%
DHN	\$100,750	\$15,412,966	11%	\$37,315	\$8,396	\$590,213	0.20%
ENT	\$1,226,814	\$1,303,131	10%	\$116,728	\$72,166	\$1,817,018	2.19%
FAM	\$49,136	\$2,561,136	100%	\$21,271	\$4,467	\$1,917	12.60%
FOR	\$922,140	\$1,064,475	19%	\$151,170	\$65,867	\$831,097	8.71%
HORT	\$1,572,989	\$1,730,991	8%	\$271,673	\$104,866	\$1,800,958	0.62%
LA	\$0	\$0	0%	\$0	\$0	\$26,900	-0.25%
PPA	\$878,219	\$1,352,573	87%	\$174,250	\$97,580	\$1,031,588	2.52%
PSS	\$3,624,295	\$4,360,969	34%	\$183,138	\$103,551	\$3,950,301	0.61%
RTM	\$69,218	\$69,218	0%	\$31,898	\$7,691	\$76,813	3.67%
VSC	\$1,094,117	\$1,131,117	54%	\$77,818	\$60,784	\$1,495,066	4.79%

EXTENSION				
Department	Extension Faculty FTE	KERS Faculty Contacts	Faculty Success Stories	Numbered Fact Sheets
AEC	6.91	16,330	3	3
AFS	11.02	41,920	19	19
BAE	5.43	4,909	6	6
CLD	3.8	2,765	6	6
DHN	2.65	10,691	4	10
ENT	3.78	7,159	1	4
FAM	2.58	23,674	10	1
FOR	3.32	11,311	5	0
HORT	5.97	18,318	10	5
LA	1.1	580	2	0
PPA	2.58	1,463	1	9
PSS	9.95	38,027	20	32
RTM	0.62	—	—	—
VSC	8.3	1,650	0	4