

2015-2016 Composite Report

College of Agriculture, Food and Environment

PUBLICATIONS					
Department	Total All Publications	Books & Chapters	Refereed Articles	Refereed Articles + Books & Chapters per Research FTE	Refereed Articles + Books & Chapters per FT Faculty Headcount
AEC	34	4	27	4.10	1.48
AFS	63	1	56	4.92	1.73
BAE	15	1	13	2.26	1.00
CLD	63	2	23	5.75	1.67
DHN	7	1	6	2.93	0.64
ENT	67	0	61	6.35	3.59
FAM	58	12	18	15.00	2.73
FOR	138	2	38	7.34	3.33
HORT	40	2	33	6.46	2.33
LA	4	1	3	3.33	0.57
PPA	35	0	32	6.21	3.20
PSS	102	8	87	4.63	2.71
RTM	13	1	9	4.00	1.11
VSC	79	3	64	4.69	3.72

INSTRUCTION							
Degree Program	Undergrad. Enrollment	Graduate Enrollment	Post-Doc Enrollment	Earned SCHs	FT Faculty Headcount	Earned SCH per FT Faculty Headcount	Total Enrollment per FT Faculty Headcount
AEC	255	49	2	4,256	21	202.67	14.57
AFS	722	51	6	6,054	33	183.45	23.61
BAE	203	24	2	1,628	14	116.29	16.36
CLD	169	39	0	4,016	15	267.73	13.87
DHN	480	23	0	9,308	11	846.18	45.73
ENT	0	32	6	779	17	45.82	2.24
FAM	119	42	0	4,272	11	388.36	14.64
FOR	53	20	4	1,707	12	142.25	6.42
HORT *	55	70	15	3,137	50	62.74	2.80
LA	47	0	0	1,246	7	178.00	6.71
PPA	0	13	6	185	10	18.50	1.90
PSS *	55	70	15	3,137	50	62.74	2.80
RTM	336	10	0	4,511	9	501.22	38.44
VSC	0	25	7	262	18	14.56	1.78

* HOR and PSS faculty combined = 50

FUNDING							
Department	Total Direct Grants	Collaborative Grants	% Federal Competetive	Direct Grants per Research FTE	Direct Grants per FT Faculty Headcount	Grant Expenditures	FY State Fund Balance %
AEC	\$508,631	\$3,497,025	2%	\$67,279	\$24,221	\$1,138,086	1.94%
AFS	\$3,941,759	\$5,715,757	73%	\$340,394	\$119,447	\$2,681,603	2.64%
BAE	\$1,041,099	\$13,217,921	76%	\$167,919	\$74,364	\$2,061,039	7.33%
CLD	\$53,000	\$1,657,987	94%	\$12,184	\$3,533	\$252,763	0.82%
DHN	\$1,421,827	\$18,460,881	55%	\$594,907	\$129,257	\$413,309	12.54%
ENT	\$1,506,819	\$1,850,608	28%	\$156,797	\$88,636	\$1,488,026	-1.97%
FAM	\$7,500	\$7,500	0%	\$3,750	\$682	\$30,178	13.88%
FOR	\$970,236	\$1,453,144	57%	\$178,025	\$80,853	\$977,495	11.39%
HORT	\$854,489	\$8,987,706	43%	\$157,655	\$56,966	\$1,403,368	-0.49%
LA	\$0	\$0	0%	\$0	\$0	\$51,755	3.95%
PPA	\$2,195,973	\$2,815,878	32%	\$426,403	\$219,597	\$1,284,524	-1.06%
PSS	\$3,273,208	\$7,553,928	49%	\$159,358	\$93,520	\$3,785,574	5.04%
RTM	\$69,141	\$69,141	0%	\$27,656	\$7,682	\$69,501	5.02%
VSC	\$1,563,516	\$1,563,516	44%	\$109,413	\$86,862	\$1,126,168	6.04%

EXTENSION				
Department	Extension Faculty FTE	KERS Faculty Contacts	Faculty Success Stories	Numbered Fact Sheets
AEC	7.44	31,072	8	0
AFS	12.55	51,272	39	5
BAE	2.91	4,950	10	4
CLD	2.85	4,474	9	2
DHN	2.72	18,949	10	14
ENT	4.4	11,500	0	11
FAM	3.55	10,120	8	1
FOR	2.54	3,896	4	0
HORT	5.5	27,377	5	20
LA	0.86	272	5	3
PPA	3.6	21,979	9	30
PSS	9.1	49,279	19	24
VSC	2.16	76	1	3