

2015-2016 Degrees Awarded

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	14	4	10	1	0
Crop Science MS	1	0	1	0	0
Crop Science PhD	2	0	2	0	0
Integrated Plant & Soil Sciences MS	8	6	2	0	0
Integrated Plant & Soil Sciences PhD	1	0	1	0	0
Plant & Soil Science MS	0	0	0	0	0
Plant Physiology PhD	2	1	1	0	0
Soil Science PhD	3	1	2	0	0
Total	31	12	19	1	0

2015-2016 Enrollment (majors)

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	55	19	36	3	0
Crop Science MS	0	0	0	0	0
Crop Science PhD	4	0	4	0	0
Crop Science Post-doc	1	0	1	0	0
Integrated Plant & Soil Sciences MS	25	10	15	1	0
Integrated Plant & Soil Sciences PhD	24	9	15	0	0
Plant & Soil Science MS	0	0	0	0	0
Plant & Soil Science Post-doc	11	8	3	0	0
Plant Physiology PhD	8	3	5	0	0
Plant Physiology Post-doc	3	1	2	0	0
Soil Science PhD	9	5	4	0	0
Soil Science Post-doc	0	0	0	0	0
Total	140	55	85	4	0

2015-2016 Attempted and Earned Student Credit Hours (shared with Plant and Soil Sciences)

A breakdown of Student Credit Hours by course prefix is currently not available. 2014-2015 HORT student credit hours are:

	Total	Fall	Spring	Summer
Attempted SCHs	3459	1,863	1590	6
Earned SCHs	3137	1,696	1435	6
Difference	322	167	155	0
% Earned	90.7%	91.0%	90.3%	100.0%

2015-2016 Direct Awards/Faculty Ratio

	FT Faculty (head count)	FTE Research Faculty
	15	5.42
Total	\$854,489	\$854,489
Average	\$56,965.93	\$157,654.80

2015-2016 Fiscal Year Grants

Direct Awards	\$854,489
Federal Competitive	\$366,667
% Federal Competitive	43%
Collaborative	\$8,987,706

Direct Awards Five-Year Trend

2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
\$1,077,777	\$1,657,011	\$1,664,766	\$1,572,989	\$854,489

Research Faculty with Formula Funded Projects as of 6/15

25% or higher research DOE	7
Active Project	5
Percentage	71%

Grant Expenditures Five-Year Trend

2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
\$1,599,413	\$1,888,396	\$1,662,565	\$1,800,958	\$1,403,368

Fiscal Year State Fund Balance Percentage Five-Year Trend

2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
-3.58%	-5.62%	-4.25%	0.62%	-0.49%

2015 Calendar Year Publications

Books and Chapters	2
Refereed Journal Articles	33
Other Research Articles	5
Total	40

2015 Calendar Year Patents

	0
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Degrees Awarded Five-Year Trend

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Hort/Agronomy & Plant Science BS	7	8	7	8	14
Crop Science MS	1	6	4	2	1
Crop Science PhD	3	3	2	3	2
Integrated Plant & Soil Sciences MS	4	5	4	6	8
Integrated Plant & Soil Sciences PhD	0	0	0	1	1
Plant & Soil Science MS	6	5	6	2	0
Plant Physiology PhD	4	5	2	4	2
Soil Science PhD	7	2	7	1	3
Total	32	34	32	27	31

Enrollment (majors) Five-Year Trend

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Hort/Agronomy & Plant Science BS	31	43	53	45	55
Crop Science MS	6	4	6	2	0
Crop Science PhD	11	13	9	7	4
Crop Science Post-doc	7	12	2	13	1
Integrated Plant & Soil Sciences MS	20	25	16	26	25
Integrated Plant & Soil Sciences PhD	0	2	9	15	24
Plant & Soil Science MS	0	0	10	0	0
Plant & Soil Science Post-doc	0	0	13	0	11
Plant Physiology PhD	23	16	14	11	8
Plant Physiology Post-doc	7	6	4	3	3
Soil Science PhD	17	17	13	10	9
Soil Science Post-doc	1	2	1	2	0
Total	123	140	150	134	140

KERS Faculty Contacts Five-Year Trend

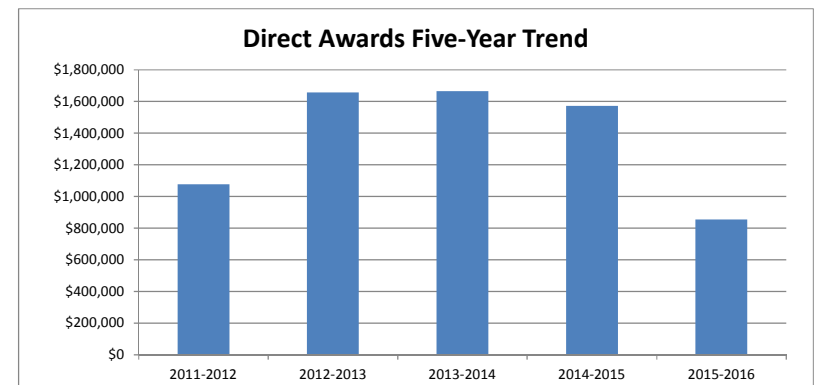
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
African Am.	279	594	346	531	552
Asian Am.	115	341	383	391	498
Hispanic	29	358	314	270	653
Native Am.	0	16	46	19	9
Other	2,885	7	30	105	21
Total	9,692	17,443	17,636	18,318	27,377

KERS Number of Faculty Success Stories Five-Year Trend

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Number	3	2	4	10	5

2015-2016 Numbered Fact Sheets/Faculty Ratio

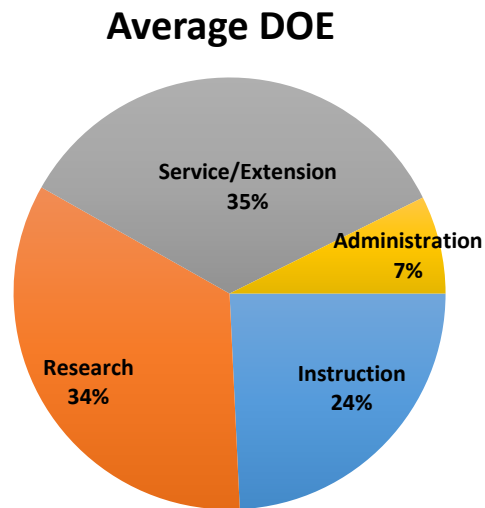
	Total FT Faculty	FTE Ext. Faculty
	15	5.50
Total Fact Sheets	20	20
Average	1.33	3.64



Horticulture Faculty Snapshot FY 2016

All HORT Faculty by Title Series		
Title Series	Faculty	Percent
Regular	8	42%
Extension	6	32%
Adjunct	3	16%
Lecturer	1	5%
Part Time	1	5%
Total	19	100%

Full Time Faculty by Rank		
Rank	Faculty	Percent
Professor	10	67%
Associate	2	13%
Assistant	2	13%
Lecturer	1	7%
Total	15	100%



All HORT Faculty by Full Time/Part Time Status		
FT/PT Status	Faculty	Percent
Full Time	15	79%
Part Time	4	21%

Full Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12 month	14	93%
9 month	1	7%

Full Time Faculty Credentials		
Credentials	Faculty	Percent
Ph.D.	14	93%
Master's	1	7%

Full Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	12	80%
Tenure Track	2	13%
Not Eligible	1	7%

Full Time Faculty by Race		
Race	Faculty	Percent
White	14	93%
More than one race	1	7%

Full Time Faculty by Gender		
Gender	Faculty	Percent
Female	2	13%
Male	13	87%

Full Time Faculty by Age		
Age	Faculty	Percent
30-39	1	7%
40-49	2	13%
50-59	3	20%
60-65	6	40%
>65	3	20%

Full Time Faculty by Years of Service		
Years	Faculty	Percent
< 4	1	7%
7-9	2	13%
10-13	1	7%
14-16	1	7%
17-19	2	13%
24-26	1	7%
30-33	2	13%
34-36	1	7%
> 36	4	27%