

2018-2019 Degrees Awarded

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	7	3	4	0	0
IPSS MS (w\ Crop Science MS)	7	5	2	0	0
IPSS PhD (w\ Crop, Soil, Physio PhD)	7	3	4	0	0
DWBS Certificate	15	6	9	1	0
<b>*Total</b>	<b>21</b>	<b>11</b>	<b>10</b>	<b>0</b>	<b>0</b>

Some degrees awarded and enrollment data are shared between the PSS and HORT departments.

\*Certificate conferrals not included in total count

2018-2019 Enrollment (majors)

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	31	13	18	1	1
IPSS MS (w\ Crop Science MS)	18	9	9	0	0
IPSS PhD (w\ Crop, Soil, Physio PhD)	39	16	23	0	0
Post-doc (PSS programs)	8	4	4	0	0
<b>Total</b>	<b>96</b>	<b>42</b>	<b>54</b>	<b>1</b>	<b>1</b>

2018-2019 Attempted/Earned Student Credit Hours

	Total	Fall	Spring	Summer
Attempted Inst. SCH	1,464	769	633	62
Earned Inst. SCH	1,392	737	613	N/A
<b>% Earned Inst. SCH</b>	<b>95%</b>	<b>96%</b>	<b>97%</b>	<b>N/A</b>
Attempted Dept. SCH	3,347	1,803	1,520	24
Earned Dept. SCH	3,182	1,725	1,457	N/A

Inst. SCH includes all student credit hours associated with instructors budgeted in the HORT department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the PSS department, regardless of who teaches the course (to remain consistent with prior year reports).

Research Faculty with Formula Funded Projects as of 6/19

25% or higher research DOE	9
Active Project	5
Percentage	56%

2018-2019 Fiscal Year Grants

Direct Awards	\$4,361,433
Federal Competitive	\$3,570,037
% Federal Competitive	82%
Collaborative	\$4,468,458

2018 Calendar Year Publications

Books and Chapters	2
Journal Articles	17

2018 Calendar Year Patents

	0
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Direct Awards Five-Year Trend

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
\$1,572,989	\$854,489	\$1,124,464	\$943,107	\$4,361,433

Grant Expenditures Five-Year Trend

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
\$1,800,958	\$1,403,368	\$1,333,386	\$1,257,478	\$1,747,804

Fiscal Year State Fund Balance Percentage Five-Year Trend

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
0.62%	-0.49%	2.14%	1.76%	-3.12%

2018-2019 Direct Awards/Faculty Ratio

	FT Faculty (head count)	FTE Research Faculty
	16	5.56
<b>Total</b>	<b>\$4,361,433</b>	<b>\$4,361,433</b>
<b>Average</b>	<b>\$272,589.56</b>	<b>\$784,430.40</b>

Degrees Awarded Five-Year Trend

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Hort/Agronomy & Plant Science BS	8	14	10	9	7
IPSS MS (w\ Crop Science MS)	10	9	6	7	7
IPSS PhD (w\ Crop, Soil, Physio PhD)	9	8	7	9	7
DWBS Certificate	0	2	1	9	15
<b>Total</b>	<b>27</b>	<b>31</b>	<b>23</b>	<b>25</b>	<b>21</b>

Enrollment (majors) Five-Year Trend

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Hort/Agronomy & Plant Science BS	45	55	41	42	31
IPSS MS (w\ Crop Science MS)	28	25	23	25	18
IPSS PhD (w\ Crop, Soil, Physio PhD)	43	45	45	38	39
Post-doc (PSS programs)	18	15	10	10	8
<b>Total</b>	<b>134</b>	<b>140</b>	<b>119</b>	<b>115</b>	<b>96</b>

KERS Faculty Contacts Five-Year Trend

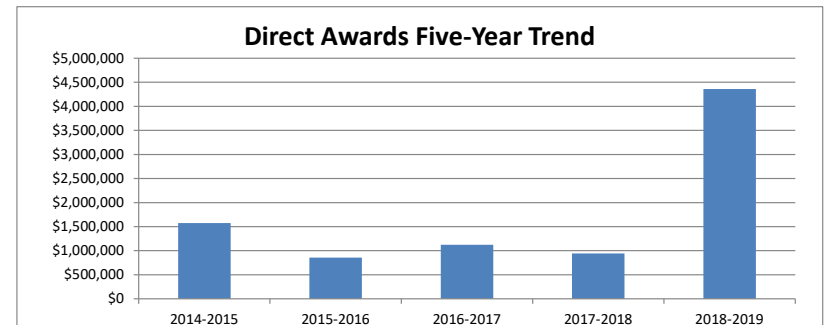
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
African Am.	531	552	243	198	145
Asian Am.	391	498	212	268	135
Hispanic	270	653	48	288	103
Native Am.	19	9	15	39	7
Other	105	21	9	35	1
<b>Total</b>	<b>18,318</b>	<b>27,377</b>	<b>16,032</b>	<b>17,074</b>	<b>7,156</b>

KERS Number of Faculty Success Stories Five-Year Trend

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>Number</b>	<b>10</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>5</b>

2018-2019 Numbered Fact Sheets/Faculty Ratio

	Total FT Faculty	FTE Ext. Faculty
	16	5.69
Total Fact Sheets	24	24
<b>Average</b>	<b>1.50</b>	<b>4.22</b>



# Horticulture Faculty Snapshot 2019

All HORT Faculty by Title Series		
Title Series	Faculty	Percent
Regular	9	43%
Extension	5	24%
Adjunct	4	19%
Lecturer	1	5%
Post-Retirement	1	5%
Part-time	1	5%
<b>Total</b>	<b>21</b>	<b>100%</b>

All HORT Faculty by Full-Time/Part-Time Status		
FT/PT Status	Faculty	Percent
Full-time	15	71%
Part-time	6	29%

Full-Time Faculty by Race		
Race	Faculty	Percent
Hispanic	1	7%
White	14	93%

Full-Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12-Month	14	93%
9-Month	1	7%

Full-Time Faculty by Gender		
Gender	Faculty	Percent
Female	3	20%
Male	12	80%

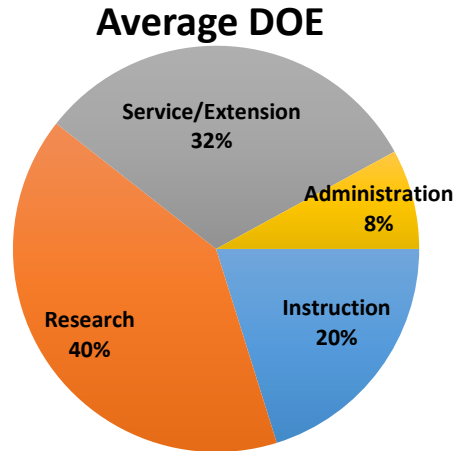
Full-Time Faculty by Rank		
Rank	Faculty	Percent
Professor	9	60%
Associate	3	20%
Assistant	2	13%
Lecturer	1	7%
<b>Total</b>	<b>15</b>	<b>100%</b>

Full-Time Faculty Credentials		
Credentials	Faculty	Percent
Ph.D.	14	93%
Master's	1	7%

Full-Time Faculty by Age		
Age	Faculty	Percent
30-39	1	7%
40-49	3	20%
50-59	3	20%
60-65	3	20%
>65	5	33%

Full-Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	12	80%
Tenure Track	2	13%
Not Eligible	1	7%

Full-Time Faculty by Years of Service		
Years	Faculty	Percent
<4	2	13%
10-12	2	13%
13-15	1	7%
16-18	1	7%
19-21	2	13%
>30	7	47%



Percentages are rounded to the nearest whole number.