2014-2015 Degrees Awarded

2021 2020 208.000 / (100.000					
	Total	Female	Male	Minor- ities	African Amer.
MAT BS	33	31	2	5	4
HMT BS	30	17	13	0	0
Master's	6	4	2	1	1
Total	69	52	17	6	5

2014-2015 Enrollment (majors)

	oz i zozo zinionnent (majoro)				
	Total	Female	Male	Minority	African
	1000	remaie	iviaic	ivillionicy	Amer.
MAT BS	149	138	11	23	20
HMT BS	130	95	35	10	6
Master's	7	6	1	1	1
Total	286	239	47	34	27

2014-2015 Attempted/Earned Student Credit Hours

•	Total	Fall	Spring	Summer
Attempted SCHs	4,230	1,683	2,103	444
Earned SCHs	4,060	1,585	2,034	441
Unearned SCHs	170	98	69	3
% Earned	96.0%	94.2%	96.7%	99.3%

2014-2015 Primary Grant Dollar/Faculty Ratio

	Total FT Faculty	FTE Research Fac.	
	9	2.17	
Total	\$69,218	\$69,218	
Average	\$7,691	\$31,898	

2014-2015 Fiscal Year Grants

Direct Awards	\$69,218
Federal Competetive	\$0
% Federal Competetive	0%
Collaborative	\$69,218

Research Faculty w/Formula Funded Projects as of 6/15

,	
25% or higher Research DOE	3
Active Project	1
Percentage	33%

Degrees Awarded Five-Year Trend

	2010-	2011-	2012-	2013-	2014-
	2011	2012	2013	2014	2015
MAT BS	*	*	*	43	33
HMT BS	*	*	*	32	30
Master's	5	5	2	2	6
Total	64	49	65	77	69

Enrollment (majors) Five-Year Trend

Enrollment (majors) rive real frema					
	2010-	2011-	2012-	2013-	2014-
	2011	2012	2013	2014	2015
MAT BS	*	*	*	160	149
HMT BS	*	*	*	134	130
Master's	11	10	10	8	7
Total	219	185	173	302	286

*In the Five-Year Trend boxes above, 2013-2014 was the first year Degrees Awarded and Enrollment were reported by programs. Therefore, the five-year trends for MAT and HMT do not show any degrees awarded or enrollment prior to 2014-2015.

Direct Awards Five-Year Trend

2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
\$247,275	\$93,353	\$58,149	\$98,771	\$69,218

Grant Expenditures Five-Year Trend

Grant Expenditures rive real frend						
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015		
\$157,843	\$137,558	\$103,082	\$78,934	\$76,813		

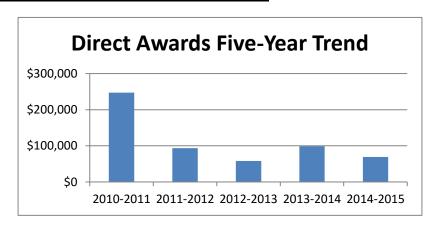
Fiscal Year State Fund Balance Percentage Five-Year Trend

		0		
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
0.13%	0.10%	5.06%	7.33%	3.67%

2014 Calendar Year Publications

Books and Chapters	1
Refereed Journal Articles	15
Other Research Articles	0
Total	16

2014 Calendar Year Patents	0
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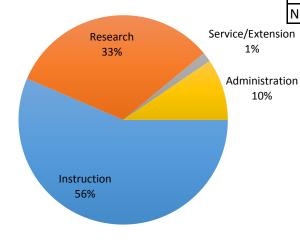


Retailing and Tourism Management Faculty Snapshot 2014-2015

All RTM Faculty by Title Series		
Title Series	Faculty	Percent
Regular	7	50%
Part Time	3	22%
Lecturer	2	14%
Special	1	7%
Post Retirement	1	7%
Total	14	100%

Full Time Faculty by Rank		
Rank	Faculty	Percent
Professor	2	20%
Associate	4	40%
Assistant	2	20%
Lecturer	2	20%

Distribution of Effort Full Time Faculty Only



All RTM Faculty by Full Time/Part Time Status				
FT/PT Status Faculty Percent				
Full Time	10	71%		
Part Time 4 29				

Full Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12 month	3	30%
9 month	7	70%

Full Time Faculty Credentials			
Credentials	Faculty	Percent	
Ph.D.	9	90%	
Master's 1 10%			

Full Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	6	60%
Tenure Track	2	20%
Not Eligible	2	20%

Full Time Faculty by Race		
Race	Faculty	Percent
African American	2	20%
Asian	2	20%
White	6	60%

Full Time Faculty by Gender			
Gender	Faculty	Percent	
Female	8	80%	
Male 2 20%			

Full Time Faculty by Age		
Age	Faculty	Percent
30-39	2	20%
40-49	4	40%
50-59	3	30%
Over 65	1	10%

Full Time Faculty Years of Service		
Years	Faculty	Percent
Less than 3	1	10%
3-6	3	30%
7-9	2	20%
17-19	1	10%
20-23	1	10%
24-26	1	10%
30-32	1	10%