2016-2017 Degrees Awarded

	Total	Female Male		Minor- ities	African Amer.	
CTLE BS	10	8	2	0	0	
CCLD BS	38	19	19	15	14	
MS	17	14	3	4	2	
Total	65	41	24	19	16	

# 2016-2017 Enrollment (majors)

		- 1 - 1			
	Total	Female	Male	Minority	African
	Total	remale Male		ivilliority	Amer.
CTLE BS	82	64	18	2	2
CCLD BS	124	65	59	48	40
MS	33	25	8	11	7
Total**	239	154	85	61	49

#### 2016-2017 Attempted/Farned Student Credit Hours

2010 2017 Attempted/Larried Stadent Credit Hours						
	Total	Fall	Spring	Summer		
Attempted Inst. SCH	3,978	2,353	1,481	144		
Earned Inst. SCH	3,674	2,161	1,378	135		
% Earned Inst. SCH	92.4%	91.8%	93.0%	93.8%		
Attempted Dept. SCH	4,343	2,248	1,827	268		
Earned Dept. SCH	4,087	2,114	1,748	225		

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH include all student credit hours associated with courses listed in the department and AED, regardless of who teaches the course.

# 2016-2017 Direct Awards/Faculty Ratio

	Total FT Faculty	FTE Research Fac.
	14	3.55
Total	\$884,102	\$884,102
Average	\$63,150.14	\$249,042.82

#### 2016-2017 Fiscal Year Grants

2010 2017 Histar Tear Grants	
Direct Awards	\$884,102
Federal Competetive	\$881,102
% Federal Competetive	100%
Collaborative	\$13,672,320

## Research Faculty w/Formula Funded Projects as of 6/17

Projects as or 0/17	
25% or higher Research DOE	7
Active Project	5
Percentage	71%

#### **Degrees Awarded Five-Year Trend**

	2012-	2013-	2014-	2015-	2016-
	2013	2014	2015	2016	2017
CTLE BS	*	14	13	6	10
CCLD BS	*	60	56	49	38
MS	*	12	10	13	17
Total	85	86	79	68	65

## **Enrollment (majors) Five-Year Trend**

zmomment (majoroj rive rear rrena						
	2012-	2013-	2014-	2015-	2016-	
	2013	2014	2015	2016	2017	
CTLE BS	*	53	49	57	82	
CCLD BS	*	157	126	112	124	
MS	*	37	37	39	33	
Total	262	247	212	208	239	

\*In the Five-Year Trend boxes above, 2013-2014 was the first year Degrees Awarded and Enrollment were reported by programs. Therefore, the five-year trends for CTLE and CCLD do not show any degrees awarded and enrollment prior to 2013-2014.

# KERS Faculty Contacts Five-Vear Trend

KENS Faculty Contacts Five-Teal Trend						
	2012-	2013-	2014-	2015-	2016-	
	2013	2014	2015	2016	2017	
African Am.	61	186	149	481	157	
Asian Am.	2	0	0	6	144	
Hispanic	21	9	3	89	49	
Native Am.	0	0	3	2	8	
Other	0	170	0	242	17	
<b>Total Contac</b>	2,574	2,482	2,765	4,474	2,466	

# **KERS Number of Faculty Success Stories Five-Year Trend**

	2012-	2013-	2014-	2015-	2016-
	2013	2014	2015	2016	2017
Number	6	1	6	9	8

# 2016-2017 Numbered Fact Sheets/Faculty Ratio

	Total FT Faculty	FTE Ext. Faculty
	14	3.13
Total Fact Sheets	1	1
Average	0.07	0.32

\*\*Some master's and all doctoral students are enrolled in the Dept. of Sociology and are not reported here.

#### **Direct Awards Five-Year Trend**

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$286,781	\$92,528	\$385,004	\$53,000	\$884,102

#### Grant Expenditures Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$330,541	\$192,438	\$305,798	\$252,763	\$305,720

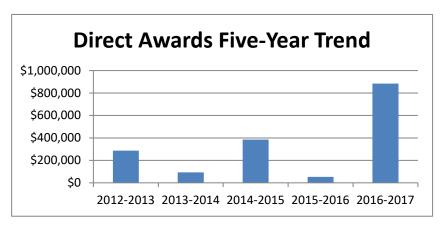
### Fiscal Year State Fund Balance Percentage Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
8.26%	-2.83%	0.17%	0.82%	3.97%

# **2016 Calendar Year Publications**

Books and Chapters	1
Refereed Journal Articles	19
Other Research Articles	6
Total	26

2016 Calendar Year Patents	0

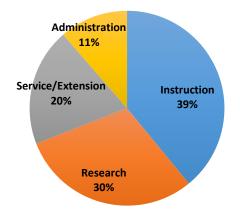


# **Community and Leadership Development Faculty Snapshot FY 2017**

All CLD Faculty by Title Series			
Title Series	Faculty	Percent	
Regular	8	40%	
Adjunct	4	20%	
Extension	5	25%	
Part Time	2	10%	
Lecturer	1	5%	
Total	20	100%	

Full Time Faculty by Rank			
Rank	Faculty	Percent	
Professor	5	36%	
Associate	6	43%	
Assistant	2	14%	
Senior Lecturer	1	7%	
Total	14	100%	

# Average DOE



All CLD Faculty by Full Time/Part Time Status		
FT/PT Status	Faculty	Percent
Full Time	14	70%
Part Time	6	30%

Full Time Faculty by Assignment Period		
<b>Assignment Period</b>	Faculty	Percent
12 month	11	79%
9 month	3	21%

Full Time Faculty Credentials			
Credentials	Faculty	Percent	
Ph.D.	14	100%	

Full Time Faculty by Tenure Status				
Tenure Status	Faculty	Percent		
Tenured	11	79%		
Tenure Track	2	14%		
Not Eligible	1	7%		

Full Time Faculty by Race			
Race	Faculty	Percent	
African American	2	14%	
Asian	1	7%	
White	11	79%	

Full Time Faculty by Gender			
Gender	Faculty	Percent	
Female	9	64%	
Male	5	36%	

Full Time Faculty by Age			
Age	Faculty	Percent	
30-39	1	7%	
40-49	6	43%	
50-59	3	21%	
> 65	4	29%	

Full Time Faculty by Years of Service			
Years	Faculty	Percent	
< 4	2	14%	
7-9	4	29%	
10-12	2	14%	
16-18	1	7%	
19-21	1	7%	
25-27	3	21%	
>30	1	7%	