

2016-2017 Degrees Awarded

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	10	3	7	0	0
Crop Science MS	0	0	0	0	0
Crop Science PhD	0	0	0	0	0
Integrated Plant & Soil Sciences MS	6	2	4	0	0
Integrated Plant & Soil Sciences PhD	0	0	0	0	0
Plant & Soil Science MS	0	0	0	0	0
Plant Physiology PhD	4	1	3	0	0
Soil Science PhD	3	2	1	0	0
Total	23	8	15	0	0

Degrees awarded and enrollment data are shared between the PSS and HORT department.

2016-2017 Enrollment (majors)

	Total	Female	Male	Minority	African American
Hort/Agronomy & Plant Science BS	41	14	27	2	0
Crop Science MS	0	0	0	0	0
Crop Science PhD	3	0	3	0	0
Crop Science Post-doc	0	0	0	0	0
Integrated Plant & Soil Sciences MS	23	11	12	1	0
Integrated Plant & Soil Sciences PhD	33	12	21	0	0
Plant & Soil Science MS	0	0	0	0	0
Plant & Soil Science Post-doc	7	3	4	0	0
Plant Physiology PhD	6	2	4	0	0
Plant Physiology Post-doc	3	1	2	0	0
Soil Science PhD	3	2	1	0	0
Soil Science Post-doc	0	0	0	0	0
Total	119	45	74	3	0

2016-2017 Attempted/Earned Student Credit Hours

	Total	Fall	Spring	Summer
Attempted Inst. SCH	1,328	755	537	36
Earned Inst. SCH	1,274	730	508	36
% Earned Inst. SCH	95.9%	96.7%	94.6%	100.0%
Attempted Dept. SCH	3,421	1,927	1,491	3
Earned Dept. SCH	3,236	1,810	1,423	3

Inst. SCH includes all student credit hours associated with instructors budgeted in the HORT department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the PSS department, regardless of who teaches the course (to remain consistent with prior year reports).

Research Faculty with Formula Funded Projects as of 6/15

25% or higher research DOE	8
Active Project	8
Percentage	100%

2016-2017 Fiscal Year Grants

Direct Awards	\$1,124,464
Federal Competitive	\$140,654
% Federal Competitive	13%
Collaborative	\$509,776

2016 Calendar Year Publications

Books and Chapters	1
Refereed Journal Articles	17
Other Research Articles	3
Total	21

2016 Calendar Year Patents	0
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Direct Awards Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$1,657,011	\$1,664,766	\$1,572,989	\$854,489	\$1,124,464

Grant Expenditures Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$1,888,396	\$1,662,565	\$1,800,958	\$1,403,368	\$1,333,386

Fiscal Year State Fund Balance Percentage Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
-5.62%	-4.25%	0.62%	-0.49%	2.14%

2016-2017 Direct Awards/Faculty Ratio

	FT Faculty (head count)	FTE Research Faculty
	14	5.18
Total	\$1,124,464	\$1,124,464
Average	\$80,318.86	\$217,077.99

Degrees Awarded Five-Year Trend

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Hort/Agronomy & Plant Science BS	8	7	8	14	10
Crop Science MS	6	4	2	1	0
Crop Science PhD	3	2	3	2	0
Integrated Plant & Soil Sciences MS	5	4	6	8	6
Integrated Plant & Soil Sciences PhD	0	0	1	1	0
Plant & Soil Science MS	5	6	2	0	0
Plant Physiology PhD	5	2	4	2	4
Soil Science PhD	2	7	1	3	3
Total	34	32	27	31	23

Enrollment (majors) Five-Year Trend

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Hort/Agronomy & Plant Science BS	43	53	45	55	41
Crop Science MS	4	6	2	0	0
Crop Science PhD	13	9	7	4	3
Crop Science Post-doc	12	2	13	1	0
Integrated Plant & Soil Sciences MS	25	16	26	25	23
Integrated Plant & Soil Sciences PhD	2	9	15	24	33
Plant & Soil Science MS	0	10	0	0	0
Plant & Soil Science Post-doc	0	13	0	11	7
Plant Physiology PhD	16	14	11	8	6
Plant Physiology Post-doc	6	4	3	3	3
Soil Science PhD	17	13	10	9	3
Soil Science Post-doc	2	1	2	0	0
Total	140	150	134	140	119

KERS Faculty Contacts Five-Year Trend

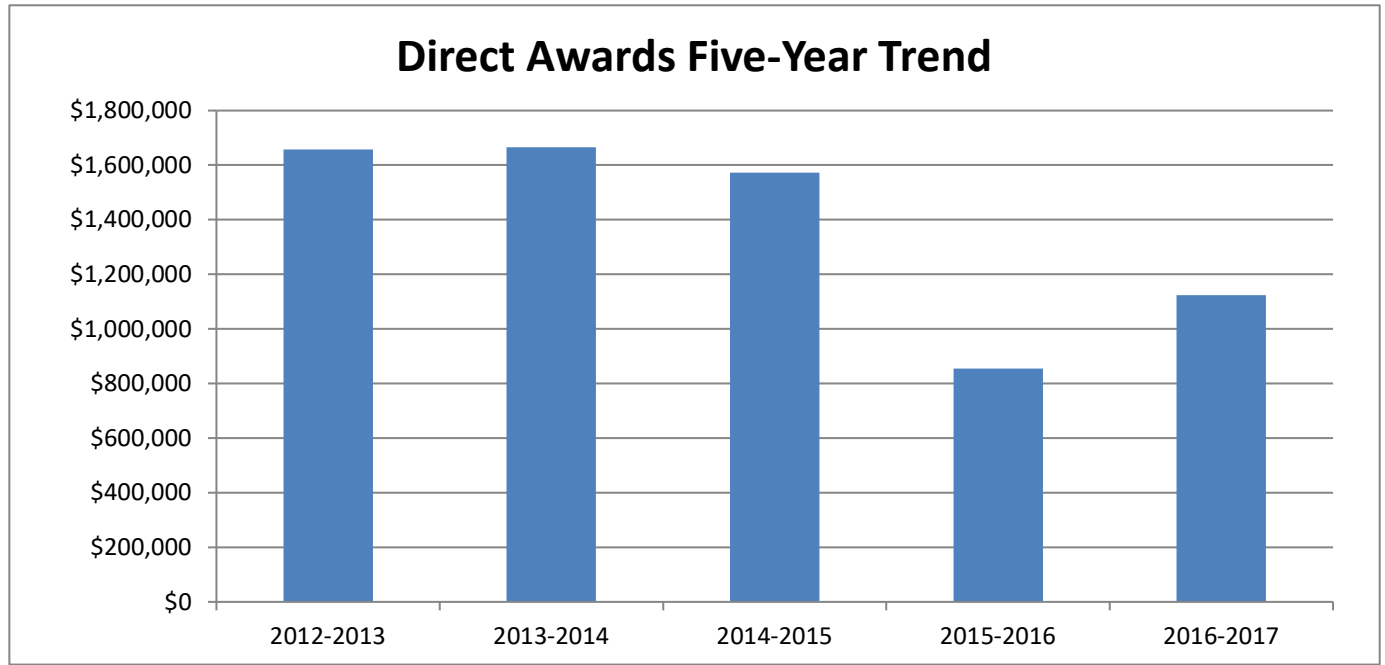
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
African Am.	594	346	531	552	243
Asian Am.	341	383	391	498	212
Hispanic	358	314	270	653	48
Native Am.	16	46	19	9	15
Other	7	30	105	21	9
Total	17,443	17,636	18,318	27,377	16,032

KERS Number of Faculty Success Stories Five-Year Trend

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Number	2	4	10	5	4

2016-2017 Numbered Fact Sheets/Faculty Ratio

	Total FT Faculty	FTE Ext. Faculty
	14	4.53
Total Fact Sheets	22	22
Average	1.57	4.86



Horticulture

Faculty Snapshot FY 2017

All HORT Faculty by Title Series		
Title Series	Faculty	Percent
Regular	8	47%
Extension	5	29%
Adjunct	2	12%
Lecturer	1	6%
Part Time	1	6%
Total	17	100%

Full Time Faculty by Rank		
Rank	Faculty	Percent
Professor	10	71%
Associate	2	14%
Assistant	1	7%
Lecturer	1	7%
Total	14	100%

All HORT Faculty by Full Time/Part Time Status		
FT/PT Status	Faculty	Percent
Full Time	14	82%
Part Time	3	18%

Full Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12 month	13	93%
9 month	1	7%

Full Time Faculty Credentials		
Credentials	Faculty	Percent
Ph.D.	13	93%
Master's	1	7%

Full Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	12	86%
Tenure Track	1	7%
Not Eligible	1	7%

Full Time Faculty by Race		
Race	Faculty	Percent
White	14	100%

Full Time Faculty by Gender		
Gender	Faculty	Percent
Female	2	14%
Male	12	86%

Full Time Faculty by Age		
Age	Faculty	Percent
30-39	1	7%
40-49	1	7%
50-59	3	21%
60-65	6	43%
>65	3	21%

Full Time Faculty by Years of Service		
Years	Faculty	Percent
7-9	2	14%
10-12	1	7%
16-18	2	14%
19-21	1	7%
25-27	1	7%
>30	7	50%

