

2016-2017 Degrees Awarded

	Total	Female	Male	Minor-ities	African Amer.
MAT BS	49	47	2	10	4
HMT BS	35	24	11	9	4
Master's	6	5	1	0	0
Total	90	76	14	19	8

2016-2017 Enrollment (majors)

	Total	Female	Male	Minority	African Amer.
MAT BS	192	180	12	38	20
HMT BS	131	104	27	21	8
Master's	14	12	2	2	2
Total	337	296	41	61	30

2016-2017 Attempted/Earned Student Credit Hours

	Total	Fall	Spring	Summer
Attempted Inst. SCH	4,872	2,144	2,155	573
Earned Inst. SCH	4,707	2,051	2,092	564
% Earned Inst. SCH	96.6%	95.7%	97.1%	98.4%
Attempted Dept. SCH	5,061	2,223	2,271	567
Earned Dept. SCH	4,905	2,136	2,226	543

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the department, regardless of who teaches the course.

2016-2017 Direct Awards/Faculty Ratio

	Total FT Faculty	FTE Research Fac.
	10	2.55
Total	\$25,108	\$25,108
Average	\$2,510.80	\$9,846.27

2016-2017 Fiscal Year Grants

Direct Awards	\$25,108
Federal Competetive	\$0
% Federal Competetive	0%
Collaborative	\$0

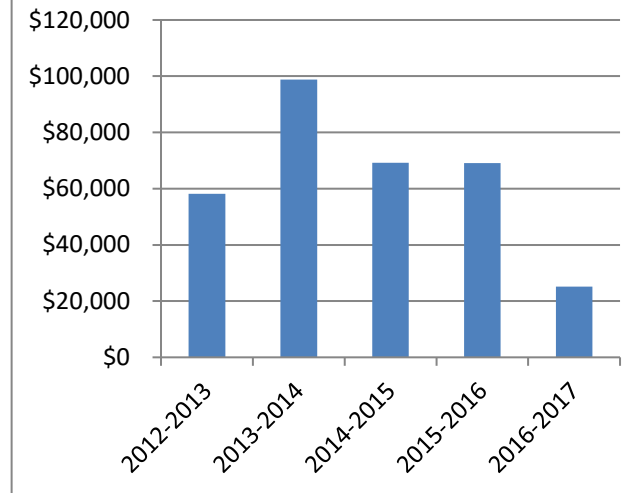
Degrees Awarded Five-Year Trend

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
MAT BS	*	43	33	41	49
HMT BS	*	32	30	39	35
Master's	2	2	6	5	6
Total	65	77	69	85	90

Enrollment (majors) Five-Year Trend

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
MAT BS	*	160	149	185	192
HMT BS	*	134	130	151	131
Master's	10	8	7	10	14
Total	173	302	286	346	337

*In the Five-Year Trend boxes above, 2013-2014 was the first year Degrees Awarded and Enrollment were reported by programs. Therefore, the five-year trends for MAT and HMT do not show any degrees awarded or enrollment prior to 2014-2014.

Direct Awards Five-Year Trend**Direct Awards Five-Year Trend**

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$58,149	\$98,771	\$69,218	\$69,141	\$25,108

Grant Expendituress Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$103,082	\$78,934	\$76,813	\$69,501	\$57,158

Fiscal Year State Fund Balance Percentage Five-Year Trend

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5.06%	7.33%	3.67%	5.02%	6.50%

Research Faculty w/Formula Funded Projects as of 6/17

25% or higher Research DOE	5
Active Project	1
Percentage	20%

2016 Calendar Year Publications

Books and Chapters	0
Refereed Journal Articles	5
Other Research Articles	0
Total	5

2016 Calendar Year Patents	0
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Retailing and Tourism Management Faculty Snapshot FY 2017

All RTM Faculty by Title Series		
Title Series	Faculty	Percent
Regular	8	67%
Part Time	2	17%
Lecturer	2	17%
Total	12	100%

Full Time Faculty by Rank		
Rank	Faculty	Percent
Professor	2	20%
Associate	4	40%
Assistant	2	20%
Lecturer	2	20%
Total	10	100%

All RTM Faculty by Full Time/Part Time Status		
FT/PT Status	Faculty	Percent
Full Time	10	83%
Part Time	2	17%

Full Time Faculty by Assignment Period		
Assignment Period	Faculty	Percent
12 month	5	50%
9 month	5	50%

Full Time Faculty Credentials		
Credentials	Faculty	Percent
Ph.D.	8	80%
Master's	2	20%

Full Time Faculty by Tenure Status		
Tenure Status	Faculty	Percent
Tenured	6	60%
Tenure Track	2	20%
Not Eligible	2	20%

Full Time Faculty by Race		
Race	Faculty	Percent
African American	1	10%
Asian	2	20%
White	7	70%

Full Time Faculty by Gender		
Gender	Faculty	Percent
Female	8	80%
Male	2	20%

Full Time Faculty by Age		
Age	Faculty	Percent
30-39	3	30%
40-49	4	40%
50-59	1	10%
60-65	1	10%
Over 65	1	10%

Full Time Faculty by Years of Service		
Years	Faculty	Percent
< 4	2	20%
4-6	2	20%
7-9	1	10%
10-12	2	20%
19-21	1	10%
25-27	1	10%
>30	1	10%

