

**2017-2018 Composite Report**  
**College of Agriculture, Food and Environment**

<b>PUBLICATIONS</b>				
Department	Books & Chapters	Refereed Articles	Refereed Articles + Books & Chapters per Research FTE	Refereed Articles + Books & Chapters per FT Faculty Headcount
AEC	1	25	3.42	1.13
AFS	7	72	6.19	2.19
BAE	2	42	6.10	2.32
CLD	3	13	4.69	1.14
DHN	0	16	4.95	1.07
ENT	0	62	7.42	3.44
FAM	1	22	9.39	1.92
FNR	4	38	7.61	3.00
HORT	1	23	5.11	1.71
LA	2	2	4.08	0.57
PPA	2	49	9.98	3.92
PSS	6	68	3.63	1.76
RTM	2	9	4.70	1.10
VSC	4	70	5.78	3.70

<b>INSTRUCTION</b>							
Degree Program	Undergrad. Enrollment	Graduate Enrollment	Post-Doc Enrollment	FT Faculty Headcount	Total Enrollment per FT Faculty Headcount	Earned Inst. SCHs	Earned Inst. SCH per Instruction FTE (by FT faculty DOE)
AEC	204	45	0	23	10.83	4,577	709
AFS	700	49	9	36	21.06	7,672	826
BAE	152	27	2	19	9.53	1,694	334
CLD	209	29	0	14	17.00	4,405	721
DHN	349	19	0	15	24.53	7,923	1410
ENT	0	27	10	18	2.06	1,081	431
FAM	107	34	0	12	11.75	2,893	618
FNR	58	19	0	14	5.50	2,469	694
HORT *	42	63	10	56	2.05	1,256	421
LA	64	0	0	7	9.14	1,437	327
PPA	0	16	4	13	1.54	646	369
PSS *	42	63	10	56	2.05	3,056	625
RTM	310	11	0	10	32.10	5,166	756
VSC	0	24	3	20	1.35	229	179

\* HOR and PSS combined for enrollment/FT faculty headcount and student enrollment data

<b>FUNDING</b>							
Department	Total Direct Grants	Direct Grants per Research FTE	Direct Grants per FT Faculty Headcount	Collaborative Grants	% Federal Competitive	Grant Expenditures	FY State Fund Balance %
AEC	\$2,082,844	\$274,058	\$90,558	\$11,917,377	44%	\$1,233,118	2.09%
AFS	\$5,348,745	\$419,181	\$148,576	\$1,962,179	63%	\$2,585,915	9.46%
BAE	\$1,425,820	\$197,756	\$75,043	\$9,764,441	75%	\$1,253,158	7.39%
CLD	\$351,521	\$103,085	\$25,109	\$13,097,025	0%	\$887,883	-0.18%
DHN	\$25,000	\$7,740	\$1,667	\$4,200,532	0%	\$563,540	1.38%
ENT	\$2,931,949	\$350,712	\$162,886	\$757,307	45%	\$2,311,972	12.55%
FAM	\$0	\$0	\$0	\$0	0%	\$28,046	17.50%
FNR	\$653,440	\$118,377	\$46,674	\$843,538	41%	\$590,503	17.99%
HORT	\$943,107	\$200,661	\$67,365	\$5,562,312	5%	\$1,257,478	1.76%
LA	\$0	\$0	\$0	\$10,485,510	0%	\$25,359	1.77%
PPA	\$1,372,728	\$268,636	\$105,594	\$545,605	60%	\$1,398,837	-2.06%
PSS	\$4,461,930	\$219,044	\$106,236	\$3,784,325	25%	\$4,400,051	1.12%
RTM	\$28,848	\$12,328	\$2,885	\$0	0%	\$31,647	9.52%
VSC	\$265,787	\$20,748	\$13,289	\$0	26%	\$920,442	10.56%

<b>EXTENSION</b>				
Department	KERS Faculty Contacts	Faculty Success Stories	Numbered Fact Sheets	Numbered Fact Sheets per Extension FTE
AEC	15,160	19	15	2.02
AFS	71,710	45	14	1.12
BAE	14,358	17	4	0.76
CLD	4,420	8	1	0.26
DHN	5,348	4	26	8.55
ENT	10,474	7	7	1.84
FAM	6,012	2	0	0.00
FNR	10,088	3	3	1.09
HORT	17,074	11	20	4.17
LA	412	3	6	5.00
PPA	398,356	14	24	4.63
PSS	412,417	31	89	8.57
VSC	0	0	0	0.00