

2017-2018 Degrees Awarded

| | Total | Female | Male | Minority | African American |
|--------------------------------------|-----------|----------|-----------|----------|------------------|
| Hort/Agronomy & Plant Science BS | 9 | 2 | 7 | 1 | 0 |
| Crop Science MS | 0 | 0 | 0 | 0 | 0 |
| Crop Science PhD | 2 | 0 | 2 | 0 | 0 |
| Integrated Plant & Soil Sciences MS | 7 | 2 | 5 | 1 | 0 |
| Integrated Plant & Soil Sciences PhD | 5 | 3 | 2 | 0 | 0 |
| Plant & Soil Science MS | 0 | 0 | 0 | 0 | 0 |
| Plant Physiology PhD | 2 | 1 | 1 | 0 | 0 |
| Soil Science PhD | 0 | 0 | 0 | 0 | 0 |
| Total | 25 | 8 | 17 | 2 | 0 |

Degrees awarded and enrollment data are shared between the PSS and HORT department.

Degrees Awarded Five-Year Trend

| | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Hort/Agronomy & Plant Science BS | 7 | 8 | 14 | 10 | 9 |
| Crop Science MS | 4 | 2 | 1 | 0 | 0 |
| Crop Science PhD | 2 | 3 | 2 | 0 | 2 |
| Integrated Plant & Soil Sciences MS | 4 | 6 | 8 | 6 | 7 |
| Integrated Plant & Soil Sciences PhD | 0 | 1 | 1 | 0 | 5 |
| Plant & Soil Science MS | 6 | 2 | 0 | 0 | 0 |
| Plant Physiology PhD | 2 | 4 | 2 | 4 | 2 |
| Soil Science PhD | 7 | 1 | 3 | 3 | 0 |
| Total | 32 | 27 | 31 | 23 | 25 |

2017-2018 Enrollment (majors)

| | Total | Female | Male | Minority | African American |
|--------------------------------------|------------|-----------|-----------|----------|------------------|
| Hort/Agronomy & Plant Science BS | 42 | 14 | 28 | 1 | 0 |
| Crop Science MS | 0 | 0 | 0 | 0 | 0 |
| Crop Science PhD | 2 | 0 | 2 | 0 | 0 |
| Crop Science Post-doc | 0 | 0 | 0 | 0 | 0 |
| Integrated Plant & Soil Sciences MS | 25 | 13 | 12 | 1 | 0 |
| Integrated Plant & Soil Sciences PhD | 34 | 10 | 24 | 0 | 0 |
| Plant & Soil Science MS | 0 | 0 | 0 | 0 | 0 |
| Plant & Soil Science Post-doc | 8 | 4 | 4 | 0 | 0 |
| Plant Physiology PhD | 1 | 1 | 0 | 0 | 0 |
| Plant Physiology Post-doc | 2 | 1 | 1 | 0 | 0 |
| Soil Science PhD | 1 | 1 | 0 | 0 | 0 |
| Soil Science Post-doc | 0 | 0 | 0 | 0 | 0 |
| Total | 115 | 44 | 71 | 2 | 0 |

Enrollment (majors) Five-Year Trend

| | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|--------------------------------------|------------|------------|------------|------------|------------|
| Hort/Agronomy & Plant Science BS | 53 | 45 | 55 | 41 | 42 |
| Crop Science MS | 6 | 2 | 0 | 0 | 0 |
| Crop Science PhD | 9 | 7 | 4 | 3 | 2 |
| Crop Science Post-doc | 2 | 13 | 1 | 0 | 0 |
| Integrated Plant & Soil Sciences MS | 16 | 26 | 25 | 23 | 25 |
| Integrated Plant & Soil Sciences PhD | 9 | 15 | 24 | 33 | 34 |
| Plant & Soil Science MS | 10 | 0 | 0 | 0 | 0 |
| Plant & Soil Science Post-doc | 13 | 0 | 11 | 7 | 8 |
| Plant Physiology PhD | 14 | 11 | 8 | 6 | 1 |
| Plant Physiology Post-doc | 4 | 3 | 3 | 3 | 2 |
| Soil Science PhD | 13 | 10 | 9 | 3 | 1 |
| Soil Science Post-doc | 1 | 2 | 0 | 0 | 0 |
| Total | 150 | 134 | 140 | 119 | 115 |

2017-2018 Attempted/Earned Student Credit Hours

| | Total | Fall | Spring | Summer |
|---------------------------|------------|------------|------------|-----------|
| Attempted Inst. SCH | 1,376 | 836 | 521 | 19 |
| Earned Inst. SCH | 1,256 | 762 | 493 | 1 |
| % Earned Inst. SCH | 91% | 91% | 95% | 5% |
| Attempted Dept. SCH | 3,288 | 1,797 | 1,472 | 19 |
| Earned Dept. SCH | 3,106 | 1,678 | 1,427 | 1 |

Inst. SCH includes all student credit hours associated with instructors budgeted in the HORT department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the PSS department, regardless of who teaches the course (to remain consistent with prior year reports).

KERS Faculty Contacts Five-Year Trend

| | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|--------------|---------------|---------------|---------------|---------------|---------------|
| African Am. | 346 | 531 | 552 | 243 | 198 |
| Asian Am. | 383 | 391 | 498 | 212 | 268 |
| Hispanic | 314 | 270 | 653 | 48 | 288 |
| Native Am. | 46 | 19 | 9 | 15 | 39 |
| Other | 30 | 105 | 21 | 9 | 35 |
| Total | 17,636 | 18,318 | 27,377 | 16,032 | 17,074 |

Research Faculty with Formula Funded Projects as of 6/18

| | |
|----------------------------|-------|
| 25% or higher research DOE | 7 |
| Active Project | 8 |
| Percentage | 100%+ |

KERS Number of Faculty Success Stories Five-Year Trend

| | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|--------|-----------|-----------|-----------|-----------|-----------|
| Number | 4 | 10 | 5 | 4 | 11 |

2017-2018 Fiscal Year Grants

| | |
|-----------------------|-------------|
| Direct Awards | \$943,107 |
| Federal Competitive | \$49,313 |
| % Federal Competitive | 5% |
| Collaborative | \$5,562,312 |

Direct Awards Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-------------|-------------|-----------|-------------|-----------|
| \$1,664,766 | \$1,572,989 | \$854,489 | \$1,124,464 | \$943,107 |

Grant Expenditures Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-------------|-------------|-------------|-------------|-------------|
| \$1,662,565 | \$1,800,958 | \$1,403,368 | \$1,333,386 | \$1,257,478 |

Fiscal Year State Fund Balance Percentage Five-Year Trend

| 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|-----------|-----------|-----------|-----------|-----------|
| -4.25% | 0.62% | -0.49% | 2.14% | 1.76% |

2017-2018 Direct Awards/Faculty Ratio

| | FT Faculty (head count) | FTE Research Faculty |
|---------|-------------------------|----------------------|
| | 14 | 4.7 |
| Total | \$943,107 | \$943,107 |
| Average | \$67,364.79 | \$200,661.06 |

2017-2018 Numbered Fact Sheets/Faculty Ratio

| | Total FT Faculty | FTE Ext. Faculty |
|-------------------|------------------|------------------|
| | 14 | 4.80 |
| Total Fact Sheets | 20 | 20 |
| Average | 1.43 | 4.17 |

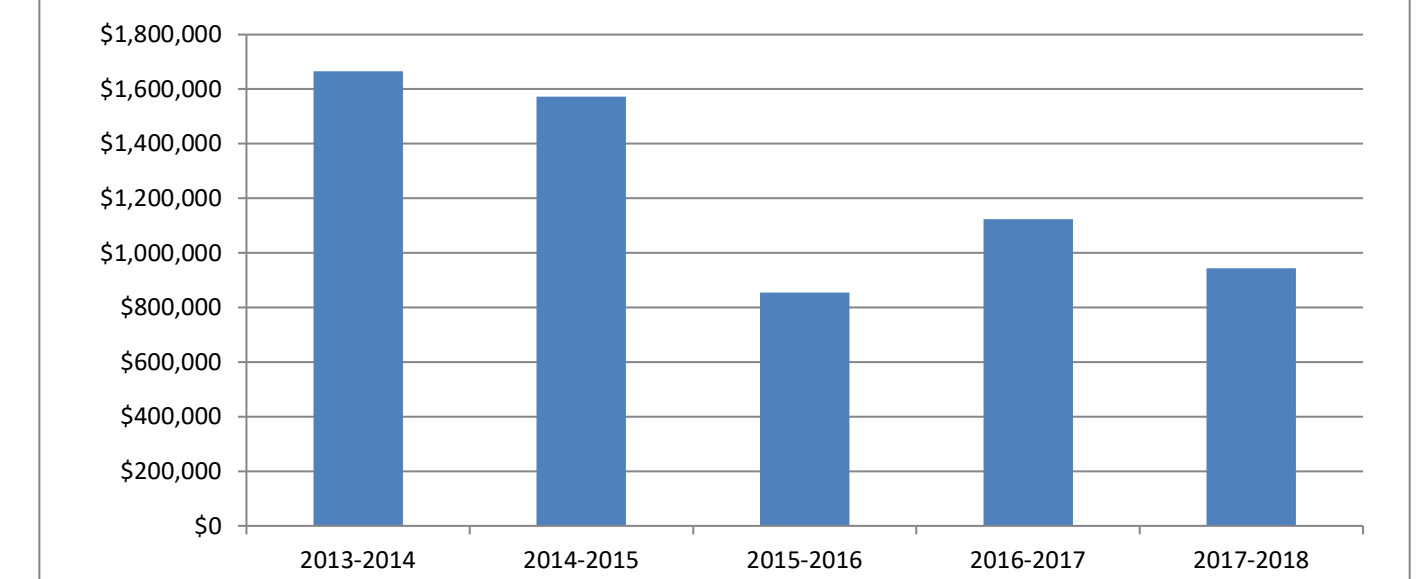
2017 Calendar Year Publications

| | |
|--------------------|----|
| Books and Chapters | 1 |
| Journal Articles | 23 |

2017 Calendar Year Patents

| | |
|---------|---|
| Patents | 0 |
|---------|---|

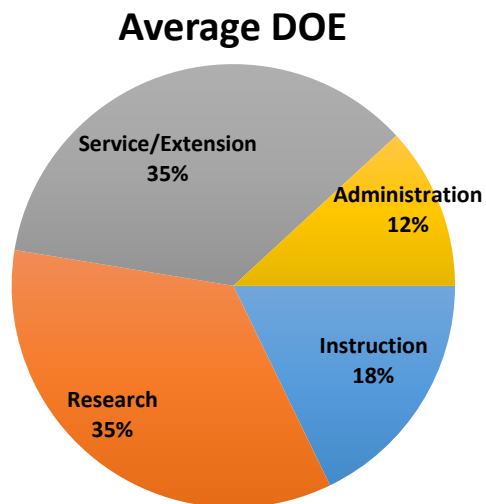
Direct Awards Five-Year Trend



Horticulture Faculty Snapshot 2018

| All HORT Faculty by Title Series | | |
|----------------------------------|-----------|-------------|
| Title Series | Faculty | Percent |
| Regular | 9 | 47% |
| Extension | 6 | 32% |
| Adjunct | 2 | 11% |
| Lecturer | 1 | 5% |
| Part-time | 1 | 5% |
| Total | 19 | 100% |

| Full Time Faculty by Rank | | |
|---------------------------|-----------|-------------|
| Rank | Faculty | Percent |
| Professor | 10 | 63% |
| Associate | 3 | 19% |
| Assistant | 2 | 13% |
| Lecturer | 1 | 6% |
| Total | 16 | 100% |



| All HORT Faculty by Full Time/Part Time Status | | |
|--|---------|---------|
| FT/PT Status | Faculty | Percent |
| Full-time | 16 | 84% |
| Part-time | 3 | 16% |

| Full Time Faculty by Assignment Period | | |
|--|---------|---------|
| Assignment Period | Faculty | Percent |
| 12 month | 15 | 94% |
| 9 month | 1 | 6% |

| Full Time Faculty Credentials | | |
|-------------------------------|---------|---------|
| Credentials | Faculty | Percent |
| Ph.D. | 15 | 94% |
| Master's | 1 | 6% |

| Full Time Faculty by Tenure Status | | |
|------------------------------------|---------|---------|
| Tenure Status | Faculty | Percent |
| Tenured | 13 | 81% |
| Tenure Track | 2 | 13% |
| Not Eligible | 1 | 6% |

| Full Time Faculty by Race | | |
|---------------------------|---------|---------|
| Race | Faculty | Percent |
| Hispanic | 1 | 6% |
| White | 15 | 94% |

| Full Time Faculty by Gender | | |
|-----------------------------|---------|---------|
| Gender | Faculty | Percent |
| Female | 3 | 19% |
| Male | 13 | 81% |

| Full Time Faculty by Age | | |
|--------------------------|---------|---------|
| Age | Faculty | Percent |
| 30-39 | 2 | 13% |
| 40-49 | 2 | 13% |
| 50-59 | 3 | 19% |
| 60-65 | 4 | 25% |
| >65 | 5 | 31% |

| Full Time Faculty by Years of Service | | |
|---------------------------------------|---------|---------|
| Years | Faculty | Percent |
| <4 | 2 | 13% |
| 7-9 | 1 | 6% |
| 10-12 | 1 | 6% |
| 13-15 | 1 | 6% |
| 16-18 | 1 | 6% |
| 19-21 | 2 | 13% |
| 28-30 | 1 | 6% |
| >30 | 7 | 44% |