

2019-2020 Composite Report
College of Agriculture, Food and Environment

PUBLICATIONS				
Department	Books & Chapters	Refereed Articles	Refereed Articles + Books & Chapters per Research FTE	Refereed Articles + Books & Chapters per FT Faculty Headcount
AEC	3	35	5.29	1.73
AFS	2	97	8.88	2.91
BAE	0	27	4.63	1.59
CLD	1	7	1.98	0.47
DHN	1	28	6.16	1.93
ENT	1	42	4.33	2.15
FAM	2	20	6.90	1.69
FNR	0	31	5.25	2.21
HORT	2	12	2.47	1.00
LA	2	3	7.04	0.83
PPA	2	27	5.07	2.07
PSS	2	85	4.26	2.07
RTM	1	10	4.73	1.00
VSC	2	66	6.29	3.40

INSTRUCTION							
Degree Program	Undergrad. Enrollment	Graduate Enrollment	Post-Doc Enrollment	FT Faculty Headcount	Total Enrollment per FT Faculty Headcount	Earned Inst. SCHs	Earned Inst. SCH per Instruction FTE (by FT faculty DOE)
AEC	181	21	3	22	9.32	4,120	800
AFS	623	38	8	34	19.68	7,249	825
BAE	130	36	0	17	9.76	1,488	377
CLD	225	15	0	17	14.12	4,270	586
DHN	244	13	0	15	17.13	6,970	1242
ENT	0	40	13	20	2.65	1,840	489
FAM	102	25	0	13	9.77	3,061	812
FNR	62	14	0	14	5.43	2,468	661
HORT *	34	54	8	14	6.86	1,673	592
LA	55	0	0	6	9.17	1,296	307
PPA	0	23	2	14	1.79	756	398
PSS *	34	54	8	42	2.29	2,729	410
RTM	260	18	0	11	25.27	4,795	701
VSC	0	17	7	20	1.20	266	173

* HOR and PSS combined for enrollment/FT faculty headcount and student enrollment data

FUNDING							
Department	Total Direct Grants	Direct Grants per Research FTE	Direct Grants per FT Faculty Headcount	Collaborative Grants	% Federal Competitive	Grant Expenditures	FY State Fund Balance %
AEC	\$4,325,306	\$602,201	\$196,604.82	\$5,125,378	91%	\$2,313,172	14.55%
AFS	\$3,144,409	\$281,974	\$92,482.62	\$1,001,593	9%	\$1,854,098	8.75%
BAE	\$1,496,539	\$256,648	\$88,031.71	\$10,111,615	93%	\$1,495,837	11.38%
CLD	\$6,864	\$1,697	\$403.76	\$4,286,622	0%	\$714,990	2.70%
DHN	\$634,707	\$134,757	\$42,313.80	\$3,393,057	88%	\$498,052	-8.35%
ENT	\$3,368,349	\$339,015	\$168,417.45	\$564,787	58%	\$2,720,000	21.18%
FAM	\$0	\$0	\$0.00	\$14,418,122	0%	\$21,121	6.18%
FNR	\$833,304	\$141,228	\$59,521.71	\$4,897,449	0%	\$1,003,380	18.76%
HORT	\$1,389,184	\$245,495	\$99,227.43	\$7,365,689	2%	\$2,743,126	-2.88%
LA	\$50,000	\$70,423	\$8,333.33	\$1,004,999	100%	\$38,811	11.79%
PPA	\$1,224,689	\$214,106	\$87,477.79	\$1,318,631	46%	\$1,287,385	-3.21%
PSS	\$6,895,993	\$337,680	\$164,190.31	\$8,047,919	48%	\$4,875,884	4.27%
RTM	\$44,808	\$19,256	\$4,073.45	\$0	0%	\$40,630	6.99%
VSC	\$568,194	\$52,555	\$28,409.70	\$2,986,957	62%	\$642,395	14.45%

EXTENSION				
Department	KERS Faculty Contacts	Faculty Success Stories	Faculty Numbered Fact Sheets	Numbered Fact Sheets per Extension FTE
AEC	12,403	6	2	0.27
AFS	28,610	30	8	0.75
BAE	0	0	6	1.34
CLD	5,911	11	0	0.00
DHN	18,313	7	3	1.36
ENT	16,033	5	11	2.42
FAM	3,550	1	6	3.24
FNR	6,404	8	14	4.05
HORT	14,675	6	26	5.90
LA	358	2	0	0.00
PPA	375,208	9	36	7.12
PSS	78,978	35	38	3.63
VSC	0	0	2	0.29

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Faculty FTE calculated from DOE						
Dept.	Teaching	Research	Service	Admin	Prof. Dev.	Total
AEC	5.15	7.1825	7.5025	2.165	0	22
AFS	8.7866	11.1514	10.612	2.45	1	34
BAE	3.9483	5.8311	4.4706	2.75	0	17
CLD	7.2925	4.045	3.93	1.7325	0	17
DHN	5.61	4.71	2.2006	2.4794	0	15
ENT	3.7663	9.9357	4.548	0.75	1	20
FAM	3.77	3.19	1.85	2.69	1.5	13
FNR	3.7349	5.9004	3.4532	0.9115	0	14
HORT	2.825	5.6587	4.405	1.1113	0	14
LA	4.22	0.71	0.72	0.35	0	6
PPA	1.9	5.72	5.055	1.325	0	14
PSS	6.6607	20.4217	10.4675	3.9501	0.5	42
RTM	6.843	2.327	0.81	1.02	0	11
VSC-UKVD	1.5385	10.8115	6.8	0.85	0	20
UKVDL	0.55	0.704	8.296	0.45	0	10
College Tot	66.5958	98.299	75.1204	24.9848	4	269