

Abbreviated Annual Report 2011

2/13/12

Function 1 Instruction

- Retention from 2010 to 2011 Fall rose to 69.6 percent (reversing a decline in 09-10 to 64.7)
 - Increases were achieved in 4 of 5 targeted, under-enrolled majors (BAE 108, FS 29, FOR 69, NRES 79)
 - Graduate degrees awarded remained virtually constant at 86
1. Growth in UG majors in the College continues at a slow, appropriate rate
 2. We self-funded Academic Coordinators in 4 majors to enhance advising, recruiting, some classroom functions
 3. Led initiative on experiential, co-curricular, international experience for undergrad majors
 4. Self-funded renovation of 3 classrooms to enhance distance learning capabilities
 5. Reorganization of 2 departments in HES

Function 2 Research and Faculty

- The College totaled \$32.3M in grants/contracts (about the same as last year)
 - Federal competitive grants totaled 39% of the total (increased)
 - For the 2010 calendar year refereed journal articles totaled 377 (397 previous year)
 - Patents totaled 6, for a four-year rolling average of 6 (unchanged)
1. 5 new department chairs were recruited, appointed and mentored
 2. Royalties on licenses exceeded \$600,000 (more than half UK's total)
 3. Renewal of NIEHS Superfund Grant
 4. New initiatives on biofuels, including a \$6.9 million grant from USDA/EPA
 5. New faculty hires: 9

Function 3 Development and Management of Resources

- Rankings: (Academic Analytics Web site) Plant Pathology #1, Entomology #11 in the nation
 - Rank #15 in NSF-reported USDA research expenditures
 - Assigned space is 2.8M sq. ft. (this decrease was planned to reduce costs of aging farm structures)
 - Total of 5,559 gifts totaling \$5.42M for the year.
1. Completed equine field facilities capital projects, including \$1.2M fund-raising
 2. >\$2M in renovation and improvements at 4H camps through Ag Development Fund bonding
 3. Completed Phase 1 of College Business Center development
 4. SACS reporting: CVs, syllabi, transcripts for all faculty and courses, virtually zero Faculty Database “error and warning” rate for program and course level credentials

Function 4 Diversity and Inclusion

- Undergraduates totaled 12% (unchanged)
 - Graduate students from underrepresented groups 8% (increased from 7%)
 - Female faculty 26% (slight increase)
1. Successful USDA Civil Rights review concluded with strong positive report
 2. Initiated succession and revitalization plan for College Diversity Office

Function 5 Extension and Service

- Cooperative Extension participants reported 243,643 changes as a result of participation in targeted programs (down somewhat)
- 112 grants in the public service category totaled \$11,825,808 (unchanged)
- Cooperative Extension contacts exceeded 7M (virtually unchanged)
- Service accessions at VDL and Regulatory Services were down somewhat (industry consolidation)
- 24.5% of all age-eligible Kentucky youth participate in 4H.

1. Community and Economic Development structure of Extension reinvented through CEDIK
2. Personal/family financial health extension initiative- “Managing in Tough Times”
3. Completion of renovation and expansion at VDL
4. Percentage of Extension expenditures funded by state general fund continues decline, 30%
5. Landmark year in Kentucky Agricultural Economic Development (surpassed \$5B receipts)

(Bullets are strategic metrics; numbers are other initiatives or milestones)