

**2020-2021 Degrees Awarded**

	Total	Female	Male	URM	1st Gen
MAT BS	54	51	3	7	12
HMT BS	27	21	6	5	5
Master's	3	3	0	1	0
<b>Total</b>	<b>84</b>	<b>75</b>	<b>9</b>	<b>13</b>	<b>17</b>

**2020-2021 Enrollment (majors)**

	Total	Female	Male	URM	1st Gen
MAT BS	200	170	30	42	53
HMT BS	85	69	16	14	20
Master's	25	20	5	6	6
<b>Total</b>	<b>310</b>	<b>259</b>	<b>51</b>	<b>62</b>	<b>79</b>

**2020-2021 Attempted/Earned Student Credit Hours**

	Total	Fall	Spring	Sum/Wint
Attempted Inst. SCH	5,205	2,374	2,366	465
Earned Inst. SCH	5,022	2,278	2,303	441
<b>% Earned Inst. SCH</b>	<b>96%</b>	<b>96%</b>	<b>97%</b>	<b>95%</b>
Attempted Dept. SCH	5,164	2,353	2,355	456
Earned Dept. SCH	5,010	2,272	2,300	438

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the department, regardless of who teaches the course.

**FY 2021 Direct Awards/Faculty Ratio**

	Total FT Faculty	FTE Research Fac.
	11	2.61
<b>Total</b>	<b>\$21,190</b>	<b>\$21,190</b>
<b>Average</b>	<b>\$1,926</b>	<b>\$8,119</b>

**FY 2021 Grants**

Direct Awards	\$21,190
Federal Competitive	\$0
% Federal Competitive	0%
Collaborative	\$0

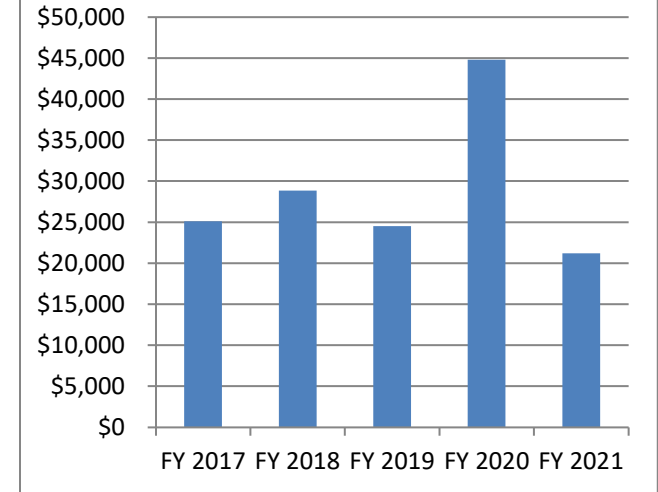
**Degrees Awarded Five-Year Trend**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
MAT BS	49	51	57	54	54
HMT BS	35	41	38	19	27
Master's	6	6	4	7	3
<b>Total</b>	<b>90</b>	<b>98</b>	<b>99</b>	<b>80</b>	<b>84</b>

**Enrollment (majors) Five-Year Trend**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
MAT BS	192	185	180	177	200
HMT BS	131	125	99	83	85
Master's	14	11	14	14	25
<b>Total</b>	<b>337</b>	<b>321</b>	<b>293</b>	<b>278</b>	<b>310</b>

**Direct Awards Five-Year Trend**



**Direct Awards Five-Year Trend**

FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$25,108	\$28,848	\$24,514	\$44,808	\$21,190

**Grant Expenditures Five-Year Trend**

FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$57,158	\$31,647	\$20,257	\$40,630	\$31,370

**Fiscal Year State Fund Balance Percentage Five-Year Trend**

FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
6.50%	9.52%	8.30%	6.99%	0.64%

**Research Faculty w/Formula Funded Projects**

25% or higher Research DOE	7
Active Project	0
Percentage	0%

**FY 2021 Publications**

Books and Chapters	0
Journal Articles	7

**FY 2021 Patents**

	0
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**Retailing and Tourism Management  
Faculty Snapshot FY 2021**

**All Faculty by Title Series**

Title Series	Faculty	Percent
Adjunct	0	0%
Extension	9	64%
Lecturer	2	14%
Part-Time	3	21%
Post-Retirement	0	0%
Regular	0	0%
Research	0	0%
Special	0	0%
<b>Total</b>	<b>14</b>	<b>100%</b>

**Full-Time Faculty by Rank**

Rank	Faculty	Percent
Professor	2	18%
Associate	4	36%
Assistant	3	27%
Lecturer	2	18%
Senior Lecturer	0	0%
<b>Total</b>	<b>11</b>	<b>100%</b>

**Full Time Faculty DOE for CPM 2.0 Groups**

	Faculty
Instruction > 10 %	11
Research > 10%	9

**Full Time Faculty FTEs**

	FTE
Instruction	6.71
Research	2.61
Service	0.63
Administration	1.05
Prof. Development	0

**All Faculty by Full-Time/Part-Time Status**

FT/PT Status	Faculty	Percent
Full-time	11	79%
Part-time	3	21%

**Full-Time Faculty by Assignment Period**

Assignment Period	Faculty	Percent
12 month	6	55%
9 month	5	45%

**Full-Time Faculty Credentials**

Credentials	Faculty	Percent
Ph.D.	9	82%
Master's	2	18%

**Full-Time Faculty by Tenure Status**

Tenure Status	Faculty	Percent
Tenured	6	55%
Tenure Eligible	3	27%
Not Eligible	2	18%

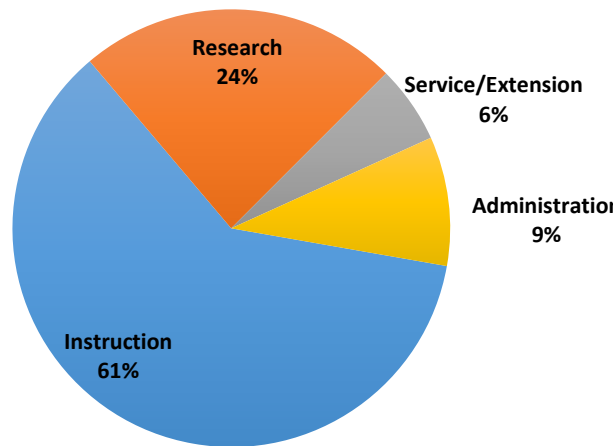
**Full-Time Faculty by Years of Service**

Years	Faculty	Percent
< 4	3	27%
4-6	1	9%
7-9	2	18%
10-12	2	18%
13-15	0	0%
16-18	0	0%
19-21	1	9%
22-24	0	0%
25-27	0	0%
28-30	1	9%
> 30	1	9%

**Full-Time Faculty by Age**

Age	Faculty	Percent
20-29	0	0%
30-39	4	36%
40-49	3	27%
50-59	2	18%
60-65	1	9%
>65	1	9%

**Average DOE**



**Full-Time Faculty Characteristics**

	Faculty	Percent
Female	9	82%
Male	2	18%
URM	1	9%
Not URM	10	91%
CPM 2.0 Group	9	82%
Not CPM 2.0 Group	2	18%