Community and Leadership Development Faculty Snapshot FY 2023

All Faculty by Title Series

Title Series	Faculty	Percent
Adjunct	2	11%
Clinical	0	0%
Extension	5	28%
Lecturer	2	11%
Part-Time	2	11%
Post-Retirement	0	0%
Regular	7	39%
Research	0	0%
Special	0	0%
Total	18	100%

Full-Time Faculty by Rank

Rank	Faculty	Percent	
Professor	6	43%	
Associate	5	36%	
Assistant	1	7%	
Lecturer	1	7%	
Senior Lecturer	1	7%	
Total	14	100%	

Full Time Faculty DOE for CPM 2.0 Groups

	Faculty
Instruction > 10 %	12
Research > 10%	8

Full Time Faculty FTEs

	FTE		
Instruction	6.11		
Research	2.68		
Service	3.44		
Administration	1.77		
Prof. Development	0		

All Faculty by Full-Time/Part-Time Status

FT/PT Status	Faculty	Percent
Full-time	14	78%
Part-time	4	22%

Full-Time Faculty by Assignment Period

Assignment Period	Faculty	Percent
12 month	10	71%
9 month	4	29%

Full-Time Faculty Credentials

Credentials	Faculty	Percent
Ph.D.	14	100%
Ph.D. and DVM	0	0%
DVM	0	0%
Ed.D.	0	0%
Master's	0	0%

Full-Time Faculty by Tenure Status

Tenure Status	Faculty	Percent
Tenured	10	71%
Tenure Eligible	2	14%
Not Eligible	2	14%

Full-Time Faculty by Years of Service

Years	Faculty	Percent
< 4	0	0%
4-6	3	21%
7-9	2	14%
10-12	0	0%
13-15	3	21%
16-18	2	14%
19-21	0	0%
22-24	1	7%
25-27	1	7%
28-30	0	0%
> 30	2	14%

Full-Time Faculty by Age

Age	Faculty	Percent
20-29	0	0%
30-39	2	14%
40-49	5	36%
50-59	4	29%
60-65	1	7%
>65	2	14%

Full-Time Faculty Characteristics

	Faculty	Percent
Female	8	57%
Male	6	43%
URM	1	7%
Not URM	13	93%
CPM 2.0 Group	9	64%
Not CPM 2.0		
Group	5	36%

2022-2023 Degrees Awarded

	Total	Female	Male	URM	1st Gen
CTLE BS	6	5	1	0	2
CCLD BS	44	25	19	15	16
MS	3	2	1	1	0
Total	53	32	21	16	18

2022-2023 Enrollment (majors)

	Total	Female	Male	URM	1st Gen
CTLE BS	54	43	10	2	25
CCLD BS	116	57	59	35	47
MS	12	8	4	3	0
Total**	182	108	73	40	72

2022-2023 Attempted/Earned Student Credit Hours

TOTAL TOTAL TREATMENT OF CARE FIGURE				
	Total*	Fall	Spring	Sum/Wint
Attempted Inst. SCH	4,069	1,896	2,023	150
Earned Inst. SCH	3,657	1,686	1,842	129
% Earned Inst. SCH	89.9%	88.9%	91.1%	86.0%
Attempted Dept. SCH	3,180	1,553	1,522	105
Earned Dept. SCH	2,882	1,397	1,398	87

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH include all student credit hours associated with courses listed in the department and AED, regardless of who teaches the course.

FY 2023 Direct Awards/Faculty Ratio

	Total FT Faculty	FTE Research Fac.	
	14	2.68	
Total	\$3,000	\$3,000	
Average	\$214	\$1,119	

FY 2023 Fiscal Year Grants

Direct Awards	\$3,000
Federal Competitive	\$0
% Federal Competitive	0%
Collaborative	\$3,638,602

Research Faculty w/Formula Funded Projects

0,000	
≥25% Research DOE faculty	6
Faculty with Active Project	5
Percentage	83%

Degrees Awarded Five-Year Trend

	2018-	2019-	2020-	2021-	2022-
	2019	2020	2021	2022	2023
CTLE BS	17	17	19	12	6
CCLD BS	41	39	38	32	44
MS	11	6	8	7	3
Total	69	62	65	51	53

Enrollment (majors) Five-Year Trend

	2018-	2019-	2020-	2021-	2022-
	2019	2020	2021	2022	2023
CTLE BS	85	80	79	66	54
CCLD BS	143	145	126	119	116
MS	21	15	19	15	12
Total	249	240	224	200	182

**Master's and Doctoral students who are enrolled in the Dept. of Sociology are not reported here.

KERS Faculty Contacts Five-Year Trend

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
African Am.	474	522	479	669	321
Asian Am.	81	127	30	8	14
Hispanic	150	84	103	117	4
Native Am.	5	15	0	25	0
Other	10	13	12	0	0
Total Contact	4,909	5,911	4,395	5,887	2,662

KERS Number of Faculty Success Stories Five-Year Trend

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Number	8	11	10	9	7

FY 2023 Ext. pubs/Faculty Ratio

	Total FT Faculty	FTE Serv. Faculty
	14	3.44
Total Ext. pubs	1	1
Average	0.07	0.29

Direct Awards Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$424,472	\$6,864	\$22,178	\$497,317	\$3,000

Grant Expenditures Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$863,670	\$714,990	\$374,909	\$521,229	\$506,674

Fiscal Year State Fund Balance Percentage Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
4.84%	2.70%	0.07%	6.22%	9.23%

FY 2023 Publications

Books and Chapters	4
Journal Articles	14

FY 2023 Patents	0

