# Retailing and Tourism Management Faculty Snapshot FY 2023

## All Faculty by Title Series

Title Series	Faculty	Percent
Adjunct	0	0%
Clinical	0	0%
Extension	0	0%
Lecturer	2	14%
Part-Time	4	29%
Post-Retirement	0	0%
Regular	8	57%
Research	0	0%
Special	0	0%
Total	14	100%

#### **Full-Time Faculty by Rank**

Rank	Faculty	Percent
Professor	3	30%
Associate	4	40%
Assistant	1	10%
Lecturer	2	20%
Senior Lecturer	0	0%
Total	10	100%

## Full Time Faculty DOE for CPM 2.0 Groups

	Faculty
Instruction > 10 %	10
Research > 10%	6

### **Full Time Faculty FTEs**

	FTE
Instruction	5.93
Research	1.74
Service	0.74
Administration	1.18
Prof. Development	0.42

## All Faculty by Full-Time/Part-Time Status

FT	/PT Status	Faculty	Percent
Fι	ll-time	10	71%
Pa	rt-time	4	29%

## **Full-Time Faculty by Assignment Period**

Assignment Period	Faculty	Percent
12 month	6	60%
9 month	4	40%

## **Full-Time Faculty Credentials**

Credentials	Faculty	Percent
Ph.D.	8	80%
Ph.D. and DVM	0	0%
DVM	0	0%
Ed.D.	0	0%
Master's	2	20%

## **Full-Time Faculty by Tenure Status**

Tenure Status	Faculty	Percent
Tenured	7	70%
Tenure Eligible	1	10%
Not Eligible	2	20%

## **Full-Time Faculty by Years of Service**

Years	Faculty	Percent
<4	1	10%
4-6	0	0%
7-9	2	20%
10-12	2	20%
13-15	1	10%
16-18	2	20%
19-21	0	0%
22-24	0	0%
25-27	1	10%
28-30	0	0%
> 30	1	10%

## **Full-Time Faculty by Age**

Age	Faculty	Percent
20-29	0	0%
30-39	2	20%
40-49	3	30%
50-59	3	30%
60-65	0	0%
>65	2	20%

## **Full-Time Faculty Characteristics**

	Faculty	Percent
Female	8	80%
Male	2	20%
URM	1	10%
Not URM	9	90%
CPM 2.0 Group	8	80%
Not CPM 2.0		
Group	2	20%

#### Martin-Gatton College of Agriculture, Food and Environment

#### FY 2023 Retailing Tourism Management Departmental Report

#### 2021-2023 2Degrees Awarded

	Total	Female	Male	URM	1st Gen
MAT BS	56	54	2	5	8
HMT BS	19	14	5	1	4
Master's	9	9	0	1	0
Total	84	77	7	7	12

#### 2022-2023 Enrollment (majors)

	Total	Female	Male	URM	1st Gen
MAT BS	229	198	31	50	56
HMT BS	83	70	13	11	20
Master's	20	19	1	6	1
Total	332	287	45	67	77

#### 2022-2023 Attempted/Earned Student Credit Hours

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	Total	Fall	Spring	Sum/Wint
Attempted Inst. SCH	5,555	2,662	2,419	474
Earned Inst. SCH	5,362	2,574	2,338	450
% Earned Inst. SCH	97%	97%	97%	95%
Attempted Dept. SCH	5,518	2,653	2,391	474
Earned Dept. SCH	5,358	2,574	2,334	450

Inst. SCH includes all student credit hours associated with instructors budgeted in the department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the department, regardless of who teaches the course.

#### FY 2023 Direct Awards/Faculty Ratio

	Total FT Faculty	FTE Research Fac.
	10	1.74
Total	\$20,580	\$20,580
Average	\$2,058	\$11,828

#### FY 2023 Grants

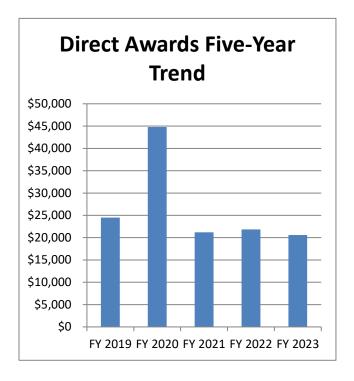
1 1 2025 Grants	
Direct Awards	\$20,580
Federal Competitive	\$0
% Federal Competitive	0%
Collaborative	\$0

#### **Degrees Awarded Five-Year Trend**

	2018-	2019-	2020-	2021-	2022-
	2019	2020	2021	2022	2023
MAT BS	57	54	54	48	56
HMT BS	38	19	27	24	19
Master's	4	7	3	23	9
Total	99	80	84	95	84

#### **Enrollment (majors) Five-Year Trend**

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	2018-	2019-	2020-	2021-	2022-
	2019	2020	2021	2022	2023
MAT BS	180	177	200	218	229
HMT BS	99	83	85	89	83
Master's	14	14	25	29	20
Total	293	278	310	336	332



#### **Direct Awards Five-Year Trend**

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$24,514	\$44,808	\$21,190	\$21,828	\$20,580

#### **Grant Expenditures Five-Year Trend**

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$20,257	\$40,630	\$31,370	\$15,219	\$6,757

## Fiscal Year State Fund Balance Percentage Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
8.30%	6.99%	0.64%	7.46%	7.54%

## Research Faculty w/Formula Funded Projects

≥25% Research DOE faculty	3
Faculty with Active Project	0
Percentage	0%

#### FY 2023 Publications

Books and Chapters	1
Journal Articles	5

FY 2023 Patents 0
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